

## UPCOMING PROCUREMENTS BY AUSTIN ENERGY - Purchasing Department Report • Electric Utility Commission • April 15, 2013

	PROJECT NAME	ESTIMATED AMOUNT	CUSTOMER	ESTIMATED COUNCIL	DESCRIPTION
1	Wood Pole Inspection	\$280,000	Finance/ Electric Service Delivery	June	Five year requirements service contract for wood pole inspection services.
2	Window Sealing/Glazing	\$120,000	Workforce Dev and Risk Mgt	June	Wet glazing and sealing exterior windows at Town Lake Center.
3	Test out home energy audit services	\$150,000	Distributed Energy Services	June	Two year agreement for test out audit services to be performed after energy efficiency upgrades
4	Air Switches	\$1,350,000/yr	Electric Service Delivery	June	Annual requirements supply agreement for high voltage air switches
5	Moonlight Towers Maintenance	\$350,000/yr	Electric Service Delivery	June	Five year requirements service contract for inspection, maintenance and repair of moonlight towers.
6	Condenser Tube Cleaning	\$120,000/yr	Power Supply & Mkt Operations	June	Power Plant condenser tube cleaning annual service contract.
7	Power Plant Motor Repair	\$500,000/yr	Power Supply & Mkt Operations	June	Motor repair services annual service contract for power plants.
8	Circulating Water Intake	\$160,000	Electric Service Delivery	June	Replacement of existing Circulating Water Intake system at the Decker PP, intake #1.
9	Aero Derivative Gas Turbine	\$1 Mil	Power Supply & Mkt Operations	August	Annual requirements service agreement for Aero Derivative Gas Turbine maintenance and repair.
10	Stack Emissions Testing	\$260,000	Power Supply & Mkt Operations	August	Annual requirements service agreement for stack emissions testing services.
11	Transmission & Substations supplies	\$302,000	Finance/Electric Service Delivery	August	Annual requirements supply agreement for hardware connection items for transmission and substations.

**ELECTRIC UTILITY COMMISSION**  
**Tentative Schedule of Upcoming Briefings, Reports and Topics**  
**In addition to monthly Purchasing Department Procurements Report**

**MAY 20, 2013**

- FY 2014 Budget Work Session
- Decker Creek Power Station status report

**JUNE 17, 2013**

- Review and recommendation on FY 2014 Budget
- Review draft of the Austin Energy Performance Report 2012 (posted on EUC web site by June 7 for public review)
- Discussion on implementation of Capital Recovery Fees

**JULY 15, 2013**

- Final review of the Austin Energy Performance Report 2012
- South Texas Project update
- Quarterly Financial Report

**AUGUST 19, 2013**

**SEPTEMBER 16, 2013**

**OCTOBER 21, 2013**

- Election of officers

**NOVEMBER 18, 2013**

- Adopt meeting schedule for 2014

**DECEMBER 16, 2013**