

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

Austin Water Utility

**SUBJECT.** Authorize execution of a construction contract with SANTA CLARA CONSTRUCTION LTD., (MBE/MH -75.39%), for Willowbrook at 40th St. Water and Wastewater Improvements/Boggy Creek Cherrywood Restoration in the amount of \$1,543,680 plus a \$154,368 contingency, for a total contract amount not to exceed \$1,698,048.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Water Utility</b>
Project Name:	Willowbrook At 40th St Ww Improvemnt
Fund/Department/Unit:	4570 2307 8734
Funding Source:	Commercial Paper
Current Appropriation:	1,491,951.00
Unencumbered Balance:	1,094,118.29
Amount of This Action:	(928,723.40)
Remaining Balance:	<u>165,394.89</u>
<b>Department:</b>	<b>Austin Water Utility</b>
Project Name:	Vineland Water Improvements
Fund/Department/Unit:	3960 2207 6931
Funding Source:	Commercial Paper
Current Appropriation:	416,181.00
Unencumbered Balance:	348,049.38
Amount of This Action:	(345,398.90)
Remaining Balance:	<u>2,650.48</u>
<b>Department:</b>	<b>Watershed Protection Department</b>
Project Name:	Cherrywood Uwo
Fund/Department/Unit:	4850 6307 6114
Funding Source:	Drainage Utility Fund
Current Appropriation:	600,000.00
Unencumbered Balance:	580,320.75
Amount of This Action:	(423,925.70)
Remaining Balance:	<u>156,395.05</u>
Total Amount of this Action	<u><u>1,698,048.00</u></u>

**ANALYSIS / ADDITIONAL INFORMATION:** This project consists of replacement of approximately 1,352 linear feet of deteriorated water lines, ranging in size from 6-inch to 8-inch, including valves, fire hydrants and appurtenances and installation of approximately 3,421 linear feet of 8- inch thru 12-inch wastewater line with associated manholes. Also included are creek channel erosion control measures within the Boggy Creek Cherrywood Greenbelt. This project is generally bounded by Schieffer Avenue on the north, Cherrywood Road on the west, Brookview Road on the east, and Clarkson Avenue on the south. Work includes the removal of existing sanitary sewer lines from within the Boggy Creek Cherrywood Greenbelt.

Due to the potential for unknown subsurface conditions and utility conflicts when working in the right of way, a 10% contingency has been included to allow for the expeditious processing of any change orders.

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The contract allows 270 calendar days for the substantial completion of this project. This project is located within zip code 78722 and is managed by the Public Works Department.