

M/WBE Summary

Bid documents were distributed to ten (10) general contractors. Bids were opened February 14, 2013. Matous Construction submitted the lowest of the six (6) bids received:

Matous Construction LTD.	Belton, TX	\$721,500.00
Pepper-Lawson Waterworks, LLC	Austin, TX	\$742,350.00
Prota Construction Inc. & Prota, Inc. JV	Austin, TX	\$755,000.00
Keystone Construction, Inc.	Austin, TX	\$789,000.00
Mechanical & Process Systems, LLC	Round Rock, TX	\$821,988.00
Excel Construction Services, LLC	Leander, TX	\$867,000.00

The contractor's choice of work methodology provides for three areas of subcontracting opportunities which are listed below. Project goals stated in the solicitation were **3.05%** MBE; **3.17%** WBE. Total participation estimated on base bid amount of \$698,000.00:

<u>NON M/WBE TOTAL – PRIME</u>	<u>\$163,659.00</u>	<u>23.45%</u>
Matous Construction Ltd., Belton, TX	\$163,659.00	23.45%
 <u>MBE TOTAL – SUBCONTRACTORS</u>	 <u>\$108,500.00</u>	 <u>15.54%</u>
(FH) T. Morales Company Electric & Controls Ltd., (Electrical)	\$108,500.00	15.54%
 <u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	 <u>\$425,841.00</u>	 <u>61.01%</u>
Sequin Fabricators, Ltd., Seguin, TX (Miscellaneous Steel)	\$6,900.00	0.99%
Environmental Improvements Inc., Buda, TX (Chlorination Equipment)	\$241,825.00	34.65%
Aircraft Mechanical, Round Rock, TX (HVAC)	\$18,516.00	2.65%
Over the Top Systems, Ltd., Dba Pioneer Roofing Pflugerville, TX (Roofing)	\$2,600.00	0.37%
T. Morales Company Electric & Controls, Ltd. Florence, TX (Electrical)	\$67,000.00	9.60%
Control Panels USA, Austin, TX (Industrial/Process Controls)	\$89,000.00	12.75%

The Contractor submitted a MBE/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Small and Minority Business Resources Department. Second and third low bidder information is provided.

SECOND BIDDER – Pepper-Lawson Waterworks, LLC – Austin, TX \$722,000.00
58.20% Non M/WBE Prime participation;; 15.03% MBE; 4.18% WBE participation;
22.59% Non M/WBE participation

THIRD BIDDER – Prota Construction, Inc & Prota Inc. JV – Austin, TX \$734,000.00
63.96% Non M/WBE Prime participation; 00.00% MBE; 14.78% WBE sub contractor participation;
21.26% Non M/WBE participation