

M/WBE Summary

Participation goals stated in the original approved compliance plan were 13.70% MBE and 13.80% WBE. Participation for this change order:

NON M/WBE TOTAL – PRIME	\$378,367.09	72.00%
Matous Construction, Ltd., Belton, TX	\$378,367.09	72.00%
MBE TOTAL – SUBCONTRACTORS	\$118,342.00	22.50%
(FH) T. Morales Company, Florence, TX (Electrical)	\$118,342.00	22.50 %
NON M/WBE TOTAL – SUBCONTRACTORS	\$29,000.00	5.50%
Star Insulation Company, Inc., Austin, TX (Pipe Insulation)	\$22,000.00	4.20%
Blastco Incorporated, Houston, TX (Painting)	\$7,000.00	1.30%

Overall participation based on contract expenditures as of March 2, 2013 (not including this change order):

PRIME:

37.55% Non M/WBE

SUBCONTRACTORS:

10.24% MBE; 0.14% WBE; and 52.07% Non M/WBE

TOTAL:

10.24% MBE; 0.14% WBE; and 89.62% Non M/WBE