

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

4/25/13
Parks and Recreation

SUBJECT: Authorize execution of a construction contract with Keystone Construction Inc., for Mary Moore Searight Metropolitan Park Parking Lot in an amount not to exceed \$107,851.50, plus a 5% Contingency of \$5,392.60 for a total amount not to exceed \$113,244.10.

CURRENT YEAR IMPACT:

Department:	Parks and Recreation
Project Name:	Mary Moore Searight Metropolitan Park Parking Lot
Fund/Department/Unit:	8720 8607 8022
Funding Source:	Parkland Dedication Funds
Fund/Department/Unit:	8720 8607 8844
Funding Source:	Parkland Dedication Funds
Current Appropriation:	309,378.00
Unencumbered Balance:	184,640.00
Amount of This Action:	<u>(113,244.10)</u>
Remaining Balance:	<u>71,395.90</u>

ANALYSIS / ADDITIONAL INFORMATION:

The parking lot is located on the east side of Mary Moore Searight Park, on South 1st Street and serves the public using the eastern part of the park, including citizens utilizing the Off-Leash Area for dogs. The parking lot is a highly valued amenity sought by the community and other users of the park to address a lack of parking along South 1st Street.

The project includes construction of a new 9,600 square ft. parking lot with twenty-one (21) regular parking spaces, two (2) handicap accessible spaces, a new ADA-compliant driveway approach and sidewalk section and landscaping. The contract allows 100 calendar days for final completion of this project. This project is located within zip code 78748 and is managed by the Parks and Recreation Department.

Keystone Construction, Inc. is located in Austin, Texas 78709.