

## A G E N D A



## Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	23531	Agenda Number	36.
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Meeting Date:	April 25, 2013
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Department:	Purchasing
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## Subject

Authorize award and execution of a 24-month requirements supply contract with ASHBROOK SIMON-HARTLEY for repair parts for Klampress gravity belt thickner and belt presses for the Austin Water Utility in an estimated amount not to exceed \$60,000, with three 12-month extension options in an estimated amount not to exceed \$30,000 per extension option, for a total estimated contract amount not to exceed \$150,000.

## Amount and Source of Funding

Funding in the amount of \$12,500 is available in the Fiscal Year 2012–2013 Operating Budget of the Austin Water Utility. Funding for the remaining 19 months of the initial contract period and extension options is contingent upon available funding in future budgets.

## Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Sole Source.
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Prior Council Action:	
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For More Information:	Steve Aden, Purchasing Manager, 972-4040.
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Boards and Commission Action:	April 10, 2013 - Approved by the Water and Wastewater Commission.
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Related Items:	
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MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-9D (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore no goals were established for this solicitation.
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## Additional Backup Information

This contract with Ashbrook Simon-Hartley of Houston, TX will provide for the purchase of repair parts for Klampress gravity belt thickener and belt presses located at the Austin Water Utility's Hornsby Bend Biosolids Management Facility. This contract will provide for a readily available supply of parts for maintenance and repair of two small Klampress belt presses and the new belt thickener located at the Hornsby Bend Dewatering Facility. The belt press units are used to dewater the sludge from the Digesters.

Under this agreement the contractor is offering the City a discount from its price list for the items purchased under this agreement which ranges from 3% to 35% based upon the item purchased. There has been no increase in the discount from the previous contracts. The discount will remain firm throughout the life of this agreement.

Ashbrook is the Original Equipment Manufacturer (OEM) of the Klampress equipment and sole provider of the OEM replacement Parts.