

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**

**CONTACT DEPARTMENT(S):**

Austin Water Utility

**SUBJECT.** Authorized award and execution of a contract with XYLEM WATER SOLUTIONS, USA, INC, for the purchase of submersible pumps for the Austin Water Utility for a total contract amount not to exceed \$109,898.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Water Utility</b>
Project Name:	Four Points Center Ls #3 Pump Improvs
Fund/Department/Unit:	4480 2307 8549
Funding Source:	AWU Fund Transfer
Current Appropriation:	110,899.00
Unencumbered Balance:	110,899.00
Amount of This Action:	<u>(109,898.00)</u>
Remaining Balance:	<u>1,001.00</u>
 Total Amount of this Action	 <u><u>109,898.00</u></u>

**ANALYSIS / ADDITIONAL INFORMATION:** This contract is for the purchase of three Flygt Submersible Pumps for lift station # 123, located at Four Points Center. These pumps are necessary to provide capacity for anticipated growth in the collection system service area. The relief of this lift station is not scheduled for at least twenty years.

This lift station currently uses the Flygt pump proprietary rail design and discharge configuration. A sole source is requested so that these pumps can be placed without reconfiguration of the lift station to accommodate a different configuration. Xylem Water Solutions USA, Inc, Carrollton, TX is the sole manufacturer and distributor for Flygt Submersible Pumps & Mixers and the sole provider of factory authorized parts and service for these products in the South Central Texas