

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**  
**FUND(S):**

4/25/13  
Parks and Recreation  
General Fund

**SUBJECT:** Approve an ordinance waiving certain fees and requirements for the 2013 Mother Earth Day Festival which is to be held Friday, May 10, 2013 at the Springs in Zilker Park.

## **CURRENT YEAR IMPACT:**

### **Fees Waived (Parks and Recreation):**

\$150	Rental Fees
\$150	Total Fees Waived

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Parks and Recreation Department fees for this event are \$150. This item waives all these fees for this event.

As outlined in Resolution No. 021003-40, Council Member Morrison has agreed to apply \$50 to her fee waiver allocation budget, Council Member Tovo has agreed to apply \$50 to her fee waiver allocation budget and Council Member Riley has agreed to apply \$50 to his fee waiver allocation budget. Additionally, the \$100 refundable damage deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.