

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

4/25/13
Parks and Recreation
General Fund

SUBJECT: Approve an ordinance reimbursing certain parking fees for the DeafBlind volunteer Support Services Providers event that took place Saturday, April 13, 2013 at Emma Long Metropolitan Park.

CURRENT YEAR IMPACT:

Fees Waived (Parks and Recreation):

\$90	Parking Fees (Fiesta Gardens)
\$90	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department fees for this event were \$90. This item reimburses all of these fees for this event.

As outlined in Resolution No. 021003-40, Council Member Riley has agreed to apply \$90 to his fee waiver allocation budget, Council Member Martinez has agreed to apply \$90 to his fee waiver allocation budget and Council Member Tovo has agreed to apply \$90 to her fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.