

**ORDINANCE NO. 20130425-060**

**AN ORDINANCE AMENDING THE FISCAL YEAR 2012-2013 PARKS AND RECREATION DEPARTMENT OPERATING BUDGET (ORDINANCE NO. 20120910-001) TO REDUCE EXPENDITURES FOR THE AUSTIN PLAYHOUSE AND THE FISCAL YEAR 2012-2013 HEALTH AND HUMAN SERVICES DEPARTMENT OPERATING BUDGET (ORDINANCE NO. 20120910-001) TO INCREASE EXPENDITURES FOR SKILLPOINT ALLIANCE.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

**PART 1. Findings:**

- (A) In Council's mid-year budget amendment (Ordinance No. 20130212-A002), Council allocated \$150,000 to the Austin Playhouse contingent upon the Austin Playhouse obtaining additional funding by March 31, 2013;
- (B) Austin Playhouse did not obtain the additional funding;
- (C) Skillpoint Alliance's outcomes are unmatched in Austin, serving more than 118,124 Central Texas in its history and 17,870 in 2012 alone;
- (D) Skillpoint's job training and computer literacy services focus on the "hard-to-employ" population, defined by the City of Austin as low-income, undereducated and/or former offenders, those at risk for, or currently receiving, federal and state in-kind benefits, including subsidized housing, TANF, SNAP, Medicaid, or CHIP funds, and the transitioning veterans returning to civilian life in Central Texas who need specialized training to earn a living wage;
- (E) Skillpoint Alliance has proven, through 19 years of operation that it is an excellent steward of funds received and a valuable workforce training partner in Central Texas. Highlights and accomplishments include:
  - (1) Partnership with the Housing Authority of the City of Austin (HACA) to offer computer literacy trainings in HACA communities and at no cost to HACA residents;
  - (2) Funding support from key workforce leaders, including the Greater Austin Chamber of Commerce, Workforce Solutions, Travis County

Health and Human Services, Texas Veterans Commission, and the Texas Workforce Commission;

- (3) Recognition from Workforce Solutions Capital Area as the recipient of the Innovative Solutions Award in 2011 and 2012; and
- (4) Collaboration with roughly 190 business and industry leaders through the 90-member Adult Workforce council and the 100-member STEM Council;

(F) Skillpoint Alliance objectives for 2013 include:

- (1) Training 400 hard-to-employ Central Texans, including 150 former offenders, 50 incarcerated juveniles, and 35 transitioning veterans, and offering nine training disciplines;
- (2) Providing 17,500 hours of computer literacy training to 500 Central Texans; and
- (3) Maintaining unmatched results in job training, with 85% employed within 30 days of graduation and 85% advancing their careers, receiving a promotion, or increasing their wages following completion of training.

**PART 2.** The City Council amends the Fiscal Year 2012-2013 Parks and Recreation Department Operating Budget (Ordinance No. 20120910-001) to reduce expenditures in the amount of \$150,000 that were to be used to fund the Austin Playhouse.

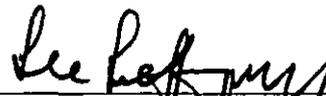
**PART 3.** Council amends the Fiscal Year 2012-2013 Health and Human Services Department Operating Budget (Ordinance No. 20120910-001) to increase expenditures in the amount of \$150,000 to provide additional funding for Skillpoint Alliance.

**PART 4.** This ordinance takes effect on May 6, 2013.

**PASSED AND APPROVED**

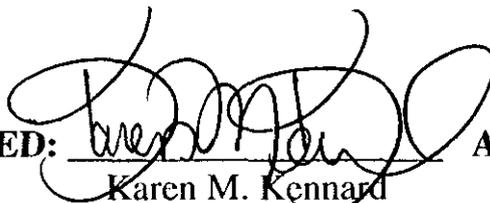
\_\_\_\_\_, April 25, 2013

§  
§  
§



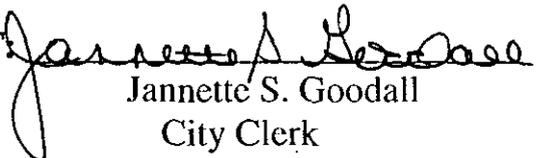
Lee Lettingwell  
Mayor

APPROVED:



Karen M. Kennard  
City Attorney

ATTEST:



Jannette S. Goodall  
City Clerk