

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

5/9/13
 Library
 Special Revenue Fund

SUBJECT: Approve an ordinance authorizing acceptance of \$15,000 in grant funds from the Institute for Museum and Library Services and amending the Fiscal Year 2012-2013 Library Department Operating Budget (Ordinance No. 20120910-001) Special Revenue Fund to appropriate \$15,000 to implement a mobile presence and develop a mobile-friendly library catalog and website.

CURRENT YEAR IMPACT:

	2012-2013 Approved	This Action	2012-2013 Amended
Special Revenue Fund			
Institute for Museum and Library Services			
Grant Period: 04/2013-09/2013	0	15,000	15,000
Total	0	15,000	15,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Total Revenue	15,000	0	0	0	0
Total Expenditures	15,000	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION:

The General Fund will not be required to contribute additional funding to this grant. All department grant application requests are reviewed by the Budget Office prior to submission to ensure that the grant minimizes the financial impact to the City.