

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**  
**FUND:**

5/9/13  
Library  
General Fund

**SUBJECT:** Approve an ordinance accepting \$750 in grant funds from the Texas State Library and Archives Commission (TSLAC) and amending Fiscal Year 2012-2013 Library Department Operating Budget Special Revenue Fund (Ordinance No. 20120910-001) to appropriate \$750 to send librarians or other qualified personnel to a TSLAC-sponsored Tech Training Exchange workshop.

**CURRENT YEAR IMPACT:**

|  | 2012-2013<br>Approved | This<br>Action | 2012-2013<br>Amended |
|--|-----------------------|----------------|----------------------|
| Special Revenue Fund                           |                       |                |                      |
| National Institute of Standards and Technology |                       |                |                      |
| Grant Period: 05/2013-07/2013                  | 0                     | 750            | 750                  |
| Total  | 0                     | 750            | 750                  |
| FTEs   | 0.00                  | 0.00           | 0.00                 |

**FIVE-YEAR IMPACT:**

|                    | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 |
|--------------------|---------|---------|---------|---------|---------|
| Total Revenue      | 750     | 0       | 0       | 0       | 0       |
| Total Expenditures | 750     | 0       | 0       | 0       | 0       |
| Net Impact         | 0       | 0       | 0       | 0       | 0       |

**ANALYSIS / ADDITIONAL INFORMATION:**

The General Fund will not be required to contribute additional funding to this grant. All department grant application requests are reviewed by the Budget Office prior to submission to ensure that the grant minimizes the financial impact to the City.