

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

5/9/13

**CONTACT DEPARTMENT(S):**

Austin Transportation

**FUND(S):**

Transportation

**SUBJECT:** Approve an reimbursement of certain fees and waiver or requirements under City Code Chapter 14-8 for the Texas Peace Officer Memorial Foundation's biennial Memorial Service and Parade sponsored by the Texas Peace Officer Memorial Foundation which was held Monday, May 6, 2013 beginning at the Ann Richards Congress Avenue Bridge and ending at the Texas State Capitol Building.

## **CURRENT YEAR IMPACT:**

### **Fees Reimbursed (Austin Transportation):**

\$300	Permit Fee
\$250	Application Fee
\$76	Safety Inspection Fee
<hr/>	
\$626	Total Fees Reimbursed

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Austin Transportation Department fees for this event were \$626. This item reimburses all these fees for this event.

As outlined in Resolution No. 021003-40, Mayor Leffingwell has agreed to apply \$376 to his fee waiver allocation budget, Mayor Pro Tem Cole has agreed to apply \$125 to her fee waiver allocation budget and Council Member Tovo has agreed to apply \$125 to her fee waiver allocation budget. Additionally, the \$2,000 refundable security deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the Transportation Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.