

UPCOMING PROCUREMENTS BY AUSTIN ENERGY - Purchasing Department Report • Electric Utility Commission • May 20, 2013

	PROJECT NAME	ESTIMATED AMOUNT	CUSTOMER	ESTIMATED COUNCIL	DESCRIPTION
1	2,500 ton York YK Chiller	\$1,776,000	On-Site Energy Resources	June	Purchase and installation of a 2,500 ton York YK Chiller for the Domain district Cooling Plant facility.
2	Automated Meter Reading Software Services	\$60 M	Electric Service Delivery	June	Landis+ Gear sole source purchase for 10 year service contract of automated meter reading software.
3	Test out home energy audit services	\$150,000	Distributed Energy Services	August	Two year agreement for test out audit services to be performed after energy efficiency upgrades
4	Air Switches	\$1,350,000/yr	Electric Service Delivery	August	Annual requirements supply agreement for high voltage air switches
5	Moonlight Towers Maintenance	\$350,000/yr	Electric Service Delivery	August	Five year requirements service contract for inspection, maintenance and repair of moonlight towers.
6	Condenser Tube Cleaning	\$120,000/yr	Power Supply & Mkt Operations	August	Power Plant condenser tube cleaning annual service contract.
7	Power Plant Motor Repair	\$500,000/yr	Power Supply & Mkt Operations	August	Motor repair services annual service contract for power plants.
8	Circulating Water Intake	\$160,000	Electric Service Delivery	August	Replacement of existing Circulating Water Intake system at the Decker PP, intake #1.
9	Aero Derivative Gas Turbine	\$1 Mil	Power Supply & Mkt Operations	August	Annual requirements service agreement for Aero Derivative Gas Turbine maintenance and repair.
10	Stack Emissions Testing	\$260,000	Power Supply & Mkt Operations	August	Annual requirements service agreement for stack emissions testing services.
11	Transmission & Substations supplies	\$302,000	Finance/Electric Service Delivery	August	Annual requirements supply agreement for hardware connection items for transmission and substations.
12	Fencing Services	\$600,000 AE estimate	Workforce Development & Risk Mgmt	August	Multi Dept requirements 5 year service contract for fencing installations and repairs in maintaining City property - fences and gates.
13	Solar PV Equipment	\$110,000	Distributed Energy Services	August	Purchase of Solar PV Equipment and installation.
14	Rental of aerial equipment	\$200,000/yr	Electric Service Delivery	August	Annual requirements 3-year rental service agreement for aerial tower devices and digger derrick equipment.

ELECTRIC UTILITY COMMISSION
Tentative Schedule of Upcoming Briefings, Reports and Topic
In addition to monthly Purchasing Department Procurements Report

JUNE 17, 2013

- Review and recommendation on FY 2014 Budget
- Review draft of the Austin Energy Performance Report 2012 (posted on EUC web site by June 7 for public review)
- Line Extension Fees
- Disconnections and Disconnection Fees
- Sustainability Office Briefing

JULY 15, 2013

- Final review of the Austin Energy Performance Report 2012
- Quarterly Financial Report

AUGUST 19, 2013

- Non-generation water conservation efforts and plans

SEPTEMBER 16, 2013

OCTOBER 21, 2013

- Election of officers
- Quarterly Financial Report

NOVEMBER 18, 2013

- Adopt meeting schedule for 2014

DECEMBER 16, 2013