

ORDINANCE NO. _____

1 AN ORDINANCE AMENDING THE FISCAL YEAR 2012-2013 AUSTIN
2 ENERGY OPERATING BUDGET OF ORDINANCE NO. 20120910-001 AND
3 THE FISCAL YEAR 2012-2013 AUSTIN ENERGY CAPITAL BUDGET OF
4 ORDINANCE NO. 20120910-002 TO INCREASE EXPENDITURES AND
5 APPROPRIATIONS.
6

7 BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:
8

9 PART 1. The Council amends the Fiscal Year 2012-2013 Austin Energy Operating
10 Budget of Ordinance No. 20120910-001 to decrease the Ending Balance by \$7,000,000
11 and increase the Transfers Out by \$7,000,000 for the Holly Street Power Plant
12 decommissioning.
13

14 PART 2. The Council amends the Fiscal Year 2012-2013 Austin Energy Capital
15 Budget of Ordinance No. 20120910-002 to appropriate \$7,000,000 for the Holly Street
16 Power Plant decommissioning.
17

18 PART 3. This ordinance takes effect on June 03, 2013.
19

20 PASSED AND APPROVED

21
22 §
23 §
24 _____, 2013 § _____

25 Lee Leffingwell
26 Mayor
27

28
29 APPROVED: _____
30 Karen Kennard
31 City Attorney
32

33 ATTEST: _____
34 Shirley A. Gentry
City Clerk