

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

Austin Water Utility

SUBJECT. Authorize execution of a construction contract with LAUGHLIN-THYSSEN, INC, for the Pemberton Heights Water Rehab Phase 3 project in the amount of \$6,965,608 plus a \$348,281 contingency, for a total contract amount not to exceed \$7,313,889.

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	Pemberton Hts Water Rehab Ph 3
Fund/Department/Unit:	3960 2207 7547
Funding Source:	Commercial Paper
Current Appropriation:	6,487,684.00
Unencumbered Balance:	5,506,158.94
Amount of This Action:	<u>(5,044,086.00)</u>
Remaining Balance:	<u>462,072.94</u>
Department:	Austin Water Utility
Project Name:	Pemberton Hts Water Rehab Ph 3-Ww
Fund/Department/Unit:	4480 2307 8478
Funding Source:	AWU Fund Transfer
Current Appropriation:	2,794,868.00
Unencumbered Balance:	2,594,456.89
Amount of This Action:	<u>(2,269,803.00)</u>
Remaining Balance:	<u>324,653.89</u>
Total Amount of this Action	<u><u>7,313,889.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION: The Pemberton Heights Water Rehab Phase 3 project is located primarily within the Pemberton Heights Neighborhood, with a portion of work also occurring in the Bryker Woods Neighborhood. The project limits are roughly bound by North Lamar Boulevard and Mopac on the east and west, and W. 34th Street and Windsor Road on the north and south. Water and wastewater improvements will be made along numerous streets within this area. These neighborhoods have experienced a significant number of water and wastewater line leaks and failures.

The project will involve the installation of more than 18,000 linear feet of new waterline and almost 7,000 linear feet of new wastewater line. This will include new manholes, water and wastewater service connections, fire hydrants, miscellaneous appurtenances, and repaving of the impacted streets. This project will significantly upgrade the existing infrastructure to ensure safe and reliable drinking water and fire protection for the residents.

Due to the potential for plan changes and unforeseen conditions, a 5% contingency in funding has been included to allow for the expeditious processing of any change orders.

The contract allows 365 calendar days for completion of this project. This project is located within zip code 78703 and is managed by the Public Works Department.

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