

M/WBE Summary

Bid documents were distributed to 14 general contractors. Bids were opened on March 21, 2013. Laughlin-Thyssen, Inc. submitted the lowest responsive bid of 8 bids received:

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| Laughlin-Thyssen, Inc., Houston, TX | \$3,845,409.20 |
| Peabody General Contractors, Inc., Dripping Springs, TX | \$4,122,618.31 |
| Smith Contracting Co., Inc., Austin, TX | \$4,133,500.20 |
| McLean Construction, Inc., Killeen, TX | \$4,134,511.76 |
| Prota, Inc. & Prota Construction, Inc., JV, Austin, TX | \$4,184,014.20 |
| Cash Construction Co., Inc., Pflugerville, TX | \$5,082,911.00 |
| BRH-Garver Construction, LP/BHR Contracting LLC, GP, Houston, TX | \$5,365,272.35 |
| CF Jordan, Pflugerville, TX | \$5,481,602.32 |

The contractor's choice of work methodology provides for 4 areas of subcontracting opportunities which are listed below. Project specific subgoals stated in the solicitation were **0.85%** African American; **5.73%** Hispanic; **0.28%** Native/Asian; and **2.08%** WBE. Total participation estimated on base bid amount of \$3,845,409.20:

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| <u>NON M/WBE TOTAL – PRIME</u> | <u>\$3,170,409.20</u> | <u>82.45%</u> |
| Laughlin-Thyssen, Inc., Houston, TX | \$3,170,409.20 | 82.45% |
| <u>MBE TOTAL – SUBCONTRACTORS</u> | <u>\$ 565,000.00</u> | <u>14.69%</u> |
| <u>African American Subtotal</u> | <u>\$ 50,000.00</u> | <u>1.30%</u> |
| (MB) Elder Trucking, Austin, TX (hauling) | \$ 50,000.00 | 1.30% |
| <u>Hispanic Subtotal</u> | <u>\$ 500,000.00</u> | <u>13.00%</u> |
| (FH) Facilities Rehabilitation, Taylor, TX (sewer & storm drain) | \$ 500,000.00 | 13.00% |
| <u>Native/Asian Subtotal</u> | <u>\$ 15,000.00</u> | <u>0.39%</u> |
| (MA) Alpha Paving, Round Rock, TX (street paving/resurfacing) | \$ 15,000.00 | 0.39% |
| <u>WBE TOTAL – SUBCONTRACTORS</u> | <u>\$ 110,000.00</u> | <u>2.86%</u> |
| (FW) Merida Pipe and Supply, Houston, TX (concrete pipe) | \$ 110,000.00 | 2.86% |

The Contractor submitted a MBE/WBE Compliance Plan that met the goals of the solicitation and was approved by the Small & Minority Business Resources Department. Second and third low bidder information is provided.

SECOND BIDDER – Peabody General Contractors, Inc., Dripping Springs, TX \$4,122,618.31
73.12% M/WBE prime participation; 0.17% MB; 1.58% MH; 0.00% NA; 0.61% WBE; 24.52% Non M/WBE subcontractor participation.

THIRD BIDDER – Smith Contracting Co, Inc., Austin, TX \$4,133,500.20
91.08% NON M/WBE prime participation; 0.85% MB; 5.73% MH; 0.28% NA; 2.06% WBE; 0.00% Non M/WBE subcontractor participation.