

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	23891	Agenda Number	40.
---------------------	----------	-------	---------------	-----

Meeting Date:	May 23, 2013
---------------	--------------

Department:	Purchasing
-------------	------------

Subject

Authorize award, negotiation and execution of a 24-month requirements service contract with TITUS SYSTEMS, LP or with the other qualified respondents to RFP BKH0153REBID to provide structured communications cabling services in an amount not to exceed \$6,000,000 with three 12-month extension options in an amount not to exceed \$3,000,000 per option for a total estimated contract amount not to exceed \$15,000,000.

Amount and Source of Funding

Funding in the amount of \$145,534 is available in the Fiscal Year 2012-2013 Operating Budget of various City departments. Funding in the amount of \$27,000 is available in the Fiscal Year 2012-2013 Capital Budget of the Austin Public Library. Funding for the remaining 21 months of the original contract period and the extension options is contingent upon available funding in future budgets.

Fiscal Note

A fiscal note is attached.

Purchasing Language:	Best evaluated proposal received.
----------------------	-----------------------------------

Prior Council Action:	
-----------------------	--

For More Information:	Teresa Reddy, Contract Compliance Manager, 974-6557
-----------------------	---

Boards and Commission Action:	April 15, 2013 - Unanimously approved by the Electric Utility Commission with a vote of 7-0. May 8, 2013 - Approved by the Water and Wastewater Commission. May 14, 2013 - Unanimously approved by the Austin Airport Advisory Commission with a vote of 6-0.
-------------------------------	--

Related Items:	
----------------	--

MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-9C (Minority Owned and Women Owned Business Enterprise Procurement Program) by meeting the goals with 14.10% MBE and 15.00% WBE subcontractor participation.
------------	---

Additional Backup Information

This contract is for products and services needed to install structured cabling systems in City of Austin buildings for voice, data, and video connection to the City's network.

The City sought proposals to procure data/voice structured cabling, cable TV cabling, cable demolition services, audio/visual services, overhead paging, and equipment room cleaning services. The intention is to contract with a prime contractor who would be solely responsible for the delivered services but that could subcontract with minority and woman-owned businesses. This supports the City's goal of promoting economic development in Austin by encouraging the Contractor to partner with minority-owned and woman-owned businesses.

The City will use this contract to support day-to-day requirements for the above services in existing buildings as well as installations in new construction projects. The spending authority requested is based on both historical information and estimated future needs. Included in this contract will be cabling needs for projects from the 2006 Bond Election including the new Central Library, Municipal Court and the Magistrate and Detention Center. Among the upcoming projects resulting from the 2012 Bond Election that will utilize this contract are a new Fire Station for Onion Creek, infrastructure improvements on the Health and Human Services Campus, Parks & Recreation Department facility improvements, the APD Northwest Substation, Mounted Patrol Facility and a Park Patrol Facility. This contract will also be used for the cabling requirements for ABIA.

MBE/WBE solicited: 11/6

MBE/WBE response: 1/0

PRICE ANALYSIS-RFP NO. BKH0153REBID

- a. Adequate competition.
- b. One hundred and eighty-two notices were sent, including 11 MBEs and 6 WBEs. Five proposals were received, with one response from the MBE/WBEs.
- c. The pricing offered represents a 1.32% decrease from the last purchase made October 2007.

APPROVAL JUSTIFICATION

- a. Best evaluated proposal.
- b. The Purchasing Office concurs with the Communications and Technology Management's recommended award.
- c. Advertised in the Austin American Statesman and on the Internet.