

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

5/23/13
Purchasing

SUBJECT: Authorize award, negotiation and execution of a 24-month requirements service contract with TITUS SYSTEMS,LP or with the other qualified respondents to RFP BKH0153REBID to provide structured communications cabling services in an amount not to exceed \$6,000,000 with three 12-month extension options in an amount not to exceed \$3,000,000 per option for a total estimated contract amount not to exceed \$15,000,000.

Funding in the amount of \$145,534 is available in the Fiscal Year 2012-2013 Operating Budgets of various City departments. Funding in the amount of \$27,000 is available in the Fiscal Year 2012-2013 Capital Budget of the Austin Public Library. Funding for the remaining 21 months of the original contract period and the extension options is contingent upon available funding in future budgets.

CURRENT YEAR IMPACT:

Department:	Austin Public Library
Project Name:	Exterior Security Cameras
Fund/Department/Unit:	8410 8507 0064
Funding Source:	General Fund Transfer
Current Appropriation:	544,000.00
Unencumbered Balance:	445,653.00
Amount of This Action:	27,000.00
Remaining Balance:	<u>472,653.00</u>

ANALYSIS / ADDITIONAL INFORMATION: This contract is for products and services needed to install structured systems in City of Austin buildings for voice, data, and video connection to the City's network.