## **ORDINANCE NO. 20130523-003**

AN ORDINANCE AMENDING THE FISCAL YEAR 2012-2013 AUSTIN ENERGY OPERATING BUDGET OF ORDINANCE NO. 20120910-001 AND THE FISCAL YEAR 2012-2013 AUSTIN ENERGY CAPITAL BUDGET OF ORDINANCE NO. 20120910-002 TO INCREASE EXPENDITURES AND APPROPRIATIONS.

## BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

- **PART 1.** The Council amends the Fiscal Year 2012-2013 Austin Energy Operating Budget of Ordinance No. 20120910-001 to decrease the Ending Balance by \$7,000,000 and increase the Transfers Out by \$7,000,000 for the Holly Street Power Plant decommissioning.
- **PART 2.** The Council amends the Fiscal Year 2012-2013 Austin Energy Capital Budget of Ordinance No. 20120910-002 to appropriate \$7,000,000 for the Holly Street Power Plant decommissioning.
- PART 3. This ordinance takes effect on June 03, 2013.

## PASSED AND APPROVED

<u>May 23</u> , 2	§ § § 	Lee Koffingwell
APPROVED: Maren M. K. City Attorn	emara	Mayor  ST: Jannette S. Goodall  City Clerk