

## A G E N D A



## Recommendation for Council Action

Austin City Council	Item ID	25028	Agenda Number	15.
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Meeting Date:	5/23/2013	Department:	Emergency Medical Services
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## Subject

Approve an ordinance amending the Fiscal Year 2012-2013 General Fund Emergency Medical Services Department Operating Budget (Ordinance No. 20120910-001) to increase revenue in the amount of \$188,838 and increase expenses in the amount of \$188,838 to add six new EMS Medic I full-time equivalent positions. Related to Item # 14.

## Amount and Source of Funding

Funding in the amount of \$169,333 will be available per the approval of the Interlocal Agreement with Travis County for ground EMS services for FY 2012-2013.

## Fiscal Note

A fiscal note is attached.

Purchasing Language:	
Prior Council Action:	
For More Information:	Ernesto Rodriguez, Chief, 972-7148
Boards and Commission Action:	Travis County Commissioners Court will be setting date to review this item.
MBE / WBE:	
Related Items:	

## Additional Backup Information

This budget amendment in the amount of \$188,838 corresponds to increases for the EMS Operating Budget for the implementation of one new demand unit in the east Travis County area to be fully reimbursed by Travis County. Funding from this amendment will provide four months costs in Fiscal Year (FY) 2013 for six new Medic I full-time equivalent positions (FTEs) along with operating expenses and equipment purchases associated with the new unit.

The annualized cost of these new positions and operating expenses in the amount of \$247,176 will be included in the FY 2013-14 budget for a total annual budget amount of \$436,014.