

AGENDA



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	24776	Agenda Number	37.
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Meeting Date:	June 6, 2013
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Department:	Purchasing
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Subject

Authorize award and execution of a 24-month requirements supply contract with TEXAS LEHIGH CEMENT COMPANY LP, to provide Type 1 Hydraulic Cement for the Public Works Department, in an estimated amount not to exceed \$350,000, with two 12-month extension options in estimated amounts not to exceed \$175,000 for each extension option, for a total estimated contract amount not to exceed \$700,000.

Amount and Source of Funding

Funding in the amount of \$58,334 is available in the Fiscal Year 2012-2013 Operating Budget of the Public Works Department. Funding for the remaining 32 months of the original contract period and extension options is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Sole bid received.
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Prior Council Action:	
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For More Information:	Erin D'Vincent, Buyer II, 972-4017
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Boards and Commission Action:	
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Related Items:	
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MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-9D (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.
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Additional Backup Information

This contract is for the supply of Type 1 Hydraulic Cement for Street and Bridge Operations of Public Works. The cement is a component required to produce fresh concrete which will allow the Street and Bridge Operations to make specific amounts of concrete needed on a job site, with virtually no waste of material. This material is needed to produce concrete for the repair of City sidewalks, curbs, gutters, and driveways. The Street and Bridge Operations recently purchased their own silo to hold the dry cement, and currently have four volumetric concrete trucks that are capable of mixing various amounts of concrete at desired locations once they have been identified.

MBE/WBE solicited: 4/0

MBE/WBE bid: 0/0

BID TABULATION
IFB No. EAD0220
Type I Hydraulic Cement
(1 line item)

<u>Vendor</u>	<u>Total Price</u>
Texas Lehigh Cement Company LP Buda, TX	\$169,816.50

The expenditures for the first 12 months of this contract are estimated to be \$175,000. A copy of the complete bid tabulation is on file in the Purchasing Office and is on the City of Austin, FASD Purchasing Office website.

PRICE ANALYSIS

- a. Adequate competition.
- b. Fifty-two notices were sent, including four MBEs. There are no known WBEs registered for this commodity. One bid was received, with no response from the MBEs.
- c. The pricing offered represents a 27.6% decrease from the last contract awarded in August 2009.

APPROVAL JUSTIFICATION

- a. Sole bid.
- b. The Purchasing Office concurs with the Public Works Department's recommended award.
- c. Advertised in the Austin American-Statesman and on the Internet.