



MEMORANDUM OF UNDERSTANDING

TO: Victoria Li, P.E.
Director, Watershed Protection Department

FROM: Sara Hensley, CPRP
Director, Parks and Recreation Department

SUBJECT: Shoal Creek Restoration 15th-28th Streets

FDU #; 4850-6307-6111; **Project I.D.:** 5282.033

DATE: 6/5/2013

Watershed Protection Department is allowed to use the parkland located at **Pease Park 1100 Kingsbury St and Shoal Creek Greenbelt** as part of the work site for the above referenced project, as indicated in Attachment "B" (Location Map).

The parkland is to be used for Temporary Use. The requested areas are:

Temporary Use Phase 1: 544,148 sq. ft. = \$2,558,965.29

Temporary Use Phase 2: 203,188 sq. ft. = \$719,598.47

Temporary Use Phase 3: 186,801 sq. ft. = \$441,042.16

Total = \$3,719,605.92

Total Mitigation Fees to be transferred to PARD = \$0.00

The work listed below is a direct improvement to parkland. The proposed park enhancement value is **\$5,790,500**. No mitigation required.

The estimated Project Start Date is Fall 2013

The estimated duration of the parkland use is 548 Calendar Days.

Estimated Date of Final Completion (Restoration complete and accepted by Environmental Inspector and PARD; Parkland open for Public Use) is Spring, 2015.

Extension/modification of parkland use must receive prior written approval from PARD. Additional fees will be assessed at the same daily rate as stated in Attachment "A" of this M.O.U.

Watershed Protection Department is in agreement to provide the following mitigation in return for use of the parkland:

Improvements to Pease Park and Shoal Creek Greenbelt

1. Watershed Protection Department will provide permanent stream bank stabilization, erosion control and enhanced riparian landscape improvements along the creek channel.

Watershed Protection Department Point of Contact is: **Morgan Byars** Phone Number: **974-9790**

Public Works Department Point of Contact is: **Christina Calvery** Phone Number: **974-7094**

PARD Point of Contact is: **Gregory Montes** Phone Number: **974-9458**

Parks & Recreation Board Department Recommendation for Administrative Approval: **6/25/13**

Sara Hensley, CPRP
Director, Parks and Recreation Department

Date

CONCURRENCE

Victoria Li, P.E.
Director, Watershed Protection Department

Date

Attachments: A (Mitigation Calculation Worksheet)
B (Location Map)