

## UPCOMING PROCUREMENTS BY AUSTIN ENERGY - Purchasing Department Report • Electric Utility Commission • June 17, 2013

	PROJECT NAME	ESTIMATED AMOUNT	CUSTOMER	ESTIMATED COUNCIL	DESCRIPTION
1	2,500 ton York YK Chiller	\$1,776,000	On-Site Energy Resources	August	Purchase and installation of a 2,500 ton York YK Chiller for the Domain district Cooling Plant facility.
2	Air Switches	\$1,350,000/yr	Electric Service Delivery	August	Annual requirements supply agreement for high voltage air switches
3	Moonlight Towers Maintenance	\$350,000/yr	Electric Service Delivery	August	Five year requirements service contract for inspection, maintenance and repair of moonlight towers.
4	Condenser Tube Cleaning	\$120,000/yr	Power Supply & Mkt Operations	August	Power Plant condenser tube cleaning annual service contract.
5	Power Plant Motor Repair	\$500,000/yr	Power Supply & Mkt Operations	August	Motor repair services annual service contract for power plants.
6	Circulating Water Intake	\$160,000	Electric Service Delivery	August	Replacement of existing Circulating Water Intake system at the Decker PP, intake #1.
7	Aero Derivative Gas Turbine	\$1 Mil	Power Supply & Mkt Operations	August	Annual requirements service agreement for Aero Derivative Gas Turbine maintenance and repair.
8	Stack Emissions Testing	\$260,000	Power Supply & Mkt Operations	August	Annual requirements service agreement for stack emissions testing services.
9	Transmission & Substations supplies	\$302,000	Finance/Electric Service Delivery	August	Annual requirements supply agreement for hardware connection items for transmission and substations.
10	Fencing Services	\$600,000 AE estimate	Workforce Development & Risk Mgmt	August	Multi Dept requirements 5 year service contract for fencing installations and repairs in maintaining City property - fences and gates.
11	Solar PV Equipment	\$110,000	Distributed Energy Services	August	Purchase of Solar PV Equipment and installation.
12	Rental of aerial equipment	\$200,000/yr	Electric Service Delivery	August	Annual requirements 3-year rental service agreement for aerial tower devices and digger derrick equipment.
13	Mobile Meter Qualification Boards	\$140,000	Electric Service Delivery	August	Purchase of three units - 120v, 60 Hz mobile meter qualification boards.

**ELECTRIC UTILITY COMMISSION**  
**Tentative Schedule of Upcoming Briefings, Reports and Topics**  
**In addition to monthly Purchasing Department Procurements Report**

**JULY 15, 2013**

- Quarterly Financial Report and FY 2014 Budget Work Session
- General Manager's Report
- Final review of the Austin Energy Performance Report 2012
- Energy Conservation and Audit Disclosure (ECAD) Processes and Metrics Update

**AUGUST 19, 2013**

- Recommendation on FY 2014 Budget
- Non-generation water conservation efforts (written report)

**SEPTEMBER 16, 2013**

- Update on Multi-family Rebate Program and data collection process per Resolution 20130523-069

**OCTOBER 21, 2013**

- Election of officers
- Quarterly Financial Report

**NOVEMBER 18, 2013**

- Adopt meeting schedule for 2014

**DECEMBER 16, 2013**