

AGENDA



Recommendation for Council Action

Austin City Council	Item ID	24880	Agenda Number	5.
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Meeting Date:	6/20/2013	Department:	Austin Water Utility
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Subject

Approve an ordinance amending the Fiscal Year 2012-2013 Austin Water Utility Operating Budget (Ordinance No. 20120910-001) by increasing appropriations in the amount of \$3,000,000 and reducing the ending balance by the same amount for costs of extinguishing a fire at the Hornsby Bend Biosolids Treatment Plant. Related to Item # 36.

Amount and Source of Funding

Funding in the amount of \$3,000,000 is available in the Fiscal Year 2012-2013 Operating Budget of Austin Water Utility.

Fiscal Note

A fiscal note is attached.

Purchasing Language:	
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Prior Council Action:	
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For More Information:	Jane Burazer 972-0133, David Anders 972-0323, Denise Avery 972-0104
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Boards and Commission Action:	The Ordinance Amendment to increase the Operation Budget by \$3,000,000 was recommended by the Water and Wastewater Commission on a 6-0-1 vote. Commissioner Ohueri was absent.
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MBE / WBE:	
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Related Items:	
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Additional Backup Information

On March 25, 2013, a fire broke out at the Hornsby Bend Biosolids Treatment Plant. The fire in piles of processed sludge and yard waste were extinguished. The cost to extinguish the fire was \$3,000,000. These costs were not anticipated in the budget, so a budget amendment is needed.