

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

CONTACT DEPARTMENT(S):

Austin Water Utility

SUBJECT. Authorize execution of a construction contract with SMITH CONTRACTING CO, INC, for the North Acres Water and Wastewater Improvements - South in an amount not to exceed \$5,542,230.50, plus a \$554,223 contingency for a total contract amount not to exceed \$6,096,453.50.

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	North Acres-Water Improvements-South
Fund/Department/Unit:	3960 2207 7944
Funding Source:	Commercial Paper
Current Appropriation:	673,833.00
Unencumbered Balance:	610,246.02
Amount of This Action:	(609,645.35)
Remaining Balance:	600.67
Department:	Austin Water Utility
Project Name:	North Acres-Wastewater Improvements-South
Fund/Department/Unit:	4480 2307 8798
Funding Source:	AWU Fund Transfer
Current Appropriation:	5,503,653.00
Unencumbered Balance:	5,491,637.91
Amount of This Action:	(5,486,808.15)
Remaining Balance:	4,829.76
Total Amount of this Action	6,096,453.50

ANALYSIS / ADDITIONAL INFORMATION: The project will construct 18,050 linear feet of 8-inch wastewater lines, 1,457 linear feet of 8-inch water lines, and 210 linear feet of 6-inch water line and appurtenances. Also included is new pavement, fire hydrants and valves, and upgrades to the existing water system to meet City of Austin standards. The project will consist primarily of open cut construction, with approximately 1,500 linear feet of trenchless construction performed at three locations of wastewater lines.

The general project limits are Interstate 35 on the west, Hollybluff Street on the north, Dessau Road on the east, and Floradale Drive on the south.

Due to the potential for unknown subsurface conditions and/or potential conflicts, a 10% contingency has been included to allow for the expeditious processing of any change orders.

The contract allows 576 calendar days for Final completion of this project. This project is located within zip code 78753 and is managed by the Public Works Department.