

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

6/20/13
Public Works

SUBJECT: Authorize execution of a construction contract with SMITH CONTRACTING CO. INC., for Davis and Deer Lanes that will provide a connection between Brodie Lane to Corran Ferry in the amount of \$4,285,741 plus a \$214,300 contingency, for a total contract amount not to exceed \$4,500,041.

CURRENT YEAR IMPACT:

Department:	Public Works
Project Name:	Street Improvements
Project Authorization:	2012-2013 Capital Budget
Funding Source:	2000 GO Bonds P1
Fund/Dept/Unit:	8071 6207 9050
Current Budget	82,142,123
Unencumbered Balance	35,236,682
This Action	(4,500,041)
Estimated Available	<u>30,736,641</u>
Total Amount of this Action	<u>(4,500,041)</u>

ANALYSIS / ADDITIONAL INFORMATION: The primary scope of work includes the construction of 0.8 miles of four lane divided arterial roadway with a raised center median, bike lanes and sidewalks on both the eastbound and westbound sides of the roadway. The new arterial roadway eliminates the bottleneck west of Brodie Lane and an offset intersection by replacing the two lane section of Deer Lane to the south with a four lane section that aligns with Davis Lane east of Brodie Lane and matches the existing four lane cross-section to the west.

The proposed project is intended to increase mobility, decrease congestion and fuel consumption, and improved air quality and safety in the area. There are no other alternatives within the existing right of way to the proposed project that provide the same or better congestion relief with improved air quality. In addition, no other roadways in the area provide a connection between Corran Ferry and Brodie Lane.

Due to the potential for changes, a 5% contingency in funding has been included to allow for the expeditious processing of any change orders.

The contract allows 365 calendar days for completion of this project. This project is located within zip code 78749 and is managed by the Public Works Department.

Smith Contracting Co., Inc. is located in Austin, TX.