

M/WBE SUMMARY

Participation goals stated in the original approved compliance plan were 93.18% MBE prime participation, 2.27% MBE and 4.55% WBE subcontractor participation. There is no change in M/WBE compliance with this change order. The change order is for a contract extension with no increase to the contract amount.

<u>MBE TOTAL – PRIME</u>	<u>\$1,589,377.97</u>	<u>91.74%</u>
(MH) Facilities Rehabilitation, Inc. Taylor, TX	\$1,589,377.97	91.74%
<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$20,511.28</u>	<u>1.18%</u>
<u>African American Subtotal</u>	<u>\$20,511.28</u>	<u>1.18%</u>
(MB) Comanche Express Service, Austin, TX (hauling)	\$20,511.28	1.18%
<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$122,672.62</u>	<u>7.08%</u>
(FW) Fuquay, Inc., Austin, TX (coatings)	\$92,768.00	5.35%
(FA) Rama Tiru, Austin, TX (photography)	\$1,363.37	0.08%
(FW)Holt Engineering, Austin, TX (geotechnical testing)	\$21,941.25	1.27%
(FH) Central Texas Barricade Inc., Bastrop, TX (traffic control)	\$6,600.00	0.38%

Overall participation based on expenditure as of May 13, 2013, including this change order:

PRIME:

91.74% MBE

SUBCONTRACTORS:

1.18% MBE; 7.08% WBE; and 0.00% Non M/WBE

TOTAL:

92.92% MBE; 7.08% WBE; and 0.00% Non M/WBE