

A G E N D A



Recommendation for Council Action (CMD)

Austin City Council	Item ID:	24941	Agenda Number	14.
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Meeting Date: June 20, 2013

Department: Contract Management

Subject

Authorize execution of a change order to the construction contract with PEABODY GENERAL CONTRACTORS (WBE /FW-62.64%) for Wastewater Line Relay and Spot Repair Indefinite Delivery / Indefinite Quantity service contract to extend the contract duration by 7 months to February 28, 2014, at no additional cost to the City for a contract amount not to exceed \$11,492,441.90.

Amount and Source of Funding

Funding is available in the Fiscal Year 2012-2013 Capital Budget of the Austin Water Utility.

Fiscal Note

No fiscal note is required.

Purchasing Language:

Prior Council Action: September 23, 2010 – Council authorized construction service contract with Peabody General Contractors, Inc. for an initial year and two 1-year extension options.

For More Information: Mike Russ, 972-2054; Frank Mays 974-7051; Felecia Shaw 974-6017.

Boards and Commission Action: June 12, 2013 - Approved by the Water and Wastewater Commission on a 6-0-1 vote.

Related Items:

MBE / WBE: This contract was awarded in compliance with City Code Chapter 2-9A (Minority Owned and Women Owned Business Enterprise Procurement Program) with 4.43% MBE and 3.31% WBE subcontractor participation; and 62.64% WBE prime participation to date including this change order.

Additional Backup Information

This indefinite delivery / indefinite quantity (ID/IQ) construction service contract provides for both planned projects and emergency work to make repairs and relay segments of the wastewater collection system. Numerous emergency projects have been completed using this contract. Projects have included the contractor responding to active wastewater overflows and setting up bypass pumping operations and running the bypass pumping until the repairs are complete. The typical improvements constructed using this contract range from the installation of manholes to removing defective pipe and installing new PVC pipe. The contractor's efforts complement the capability of Austin Water Utility crews. The work is completed throughout the AWU's service area.

Expenditures for work performed through March 20, 2013 are \$9,221,342.17, or 78% of the previously approved contract maximum. The additional time requested in this Change Order will allow work to continue until a new contract is bid, awarded, and the new contractor is ready to begin projects.

The original contract time expires on July 27, 2013; this Change Order will extend the contract time until February 28, 2014. The next contract to provide this service is planned to be awarded by December 31, 2013; the additional two months will allow for an overlap of contractors and allow projects to be completed.

Fourteen Change Orders have been processed to pay for work items that were necessary for the maintenance and operation of the collection system but were not included in the original bid items. None of these Change Orders have increased the total contract amount because an amount of work equal in value to the added work was deleted from the original contract quantities. Pending Change Order 15 is anticipated to be completed after the preparation of this RCA and prior the Council Meeting. This time extension will be Change Order 16 and will not increase the contract amount.

This project is managed by the Austin Water Utility. Peabody General Contractors is located in Dripping Springs, TX.