

# CIP BUDGET EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

6/20/13  
Public Works

**SUBJECT:** Authorize the negotiation and execution of all documents and instruments necessary or desirable to acquire a permanent drainage easement of approximately 5.153 acres, a permanent slope easement of approximately 1.618 acres, a temporary drainage easement of approximately 4.126 acres, and a temporary working spaces easement of approximately 5.674 acres for the Howard Lane Extension II, from Cameron Road to SH 130 and Cameron Road Interceptor Improvement Project, all being out of and a part of the Mariquita Castro League Survey No. 50, Abstract No. 160, in Travis County, Texas, located at Cameron Road and Boyce Lane, Austin, Texas 78653, from AUSTIN HB RESIDENTIAL PROPERTIES, LTD., a Texas Limited Partnership, in a total amount not to exceed \$101,000.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Public Works</b>
Project Name:	Howard Ln
Project Authorization:	2012-2013 Capital Budget
Funding Source:	2000 GO Bonds P1
Fund/Dept/Unit:	8071 6207 9057
Current Budget	10,275,399
Unencumbered Balance	9,683,479
This Action	<u>(101,000)</u>
Estimated Available	9,582,479
Total Amount of this Action	<u>101,000</u>

**ANALYSIS / ADDITIONAL INFORMATION:** The Howard Lane II roadway extension project, from Cameron Road/Harris Branch Road to SH 130, is jointly funded by Travis County, the City of Austin, and the Texas Department of Transportation. The proposed design is a four-lane divided roadway with a bicycle lane and sidewalk on each side of the street. The Capital Area Metropolitan Planning Organization (CAMPO) has Howard Lane designated as a four-lane divided arterial (Major Arterial Divided roadway with four lanes or "MAD4") in its CAMPO Mobility 2030 transportation plan. Approximately 5,300 linear feet of the proposed roadway is located within the corporate limits of the City, and approximately 2,900 linear feet of the project is located within the unincorporated area of the County.

The Harris Branch/Cameron Road improvements segment is from the current terminus of the four-lane section on Harris Branch to the end of the City's corporate limits at the Gregg Lane intersection. This is also a four-lane divided section with a sidewalk and bike lanes on both sides.