



Current New Customer Charges



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New Customer Requests



- Customer request for new service begins with completion of appropriate Load Form - Load Form also utilized by other city departments for permitting
- Engineered electrical drawings detail all loads
- Creates baseline for AE equipment selection
- Provides site plan for development proposal
- Customer provides easements for and clearances from all proposed AE facilities at no cost to AE

Temporary Power Process



- Customer Pays Total Cost for:
 - Installation of all temporary facilities
 - Removal of all temporary facilities
- Coordination with customer:
 - Minimizes cost to AE
 - Minimizes cost for customer
 - Minimizes outage time
 - Better facilitates construction for all parties involved

- A Contribution In Aid of Construction (CIAC) Calculation determines the basic customer cost
- **CIAC = Total Cost – Standard Allowance**
- Standard allowance per customer is the cost of
 - 300' of single phase overhead plus
 - 20% of 3 years of revenue
- Total cost of the job is the estimated cost including all labor, equipment & materials but excluding
 - Transformers
 - Services

- In addition to CIAC, additional fees may apply as determined by COA approved fee schedule as well as additional customer requirements
- **Fee items include:**
 - Excess facilities based upon customer request including underground electric service and dual feed & primary metered services
 - Replacement/relocation of existing facilities at customer request
 - After hours work requested by customer
 - Some fees subject to 15% mark up

■ **Additional Requirement:**

Customers provide all civil work on the customer's property needed for AE underground service facilities at their cost

- Civil work includes equipment pads, trenching, conduit, and subsurface structures
- AE inspects civil work to insure meets our construction specification
- AE assumes ownership of civil facilities after they have passed inspection for AE's use

Total Contributions



- AE typically budgets revenue of \$6 million per year from CIAC
- A new Connection fee proposed for FY14 Budget
 - \$100 per new customer connection

Questions