

**AGENDA**



**Recommendation for Council Action**

Austin City Council	<b>Item ID</b>	25178	<b>Agenda Number</b>	20.
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<b>Meeting Date:</b>	6/27/2013	<b>Department:</b>	Communications and Technology Mgmt
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**Subject**

Approve an ordinance amending the Fiscal Year 2012-2013 Communications and Technology Management Department Capital Budget (ordinance no. 20120910-002) to appropriate \$454,678 for the 9-1-1 Initiatives Project.

**Amount and Source of Funding**

Funding in the amount of \$454,678 is available from Travis County.

**Fiscal Note**

A fiscal note is attached

<b>Purchasing Language:</b>	
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<b>Prior Council Action:</b>	9/27/2012 – Approved an Interlocal Agreement with Travis County for the transfer of CAPCOG “Use of Revenue” funds to purchase 9-1-1 related services and equipment..
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<b>For More Information:</b>	Chuck Brotherton, CTM Wireless Manager, 927-3209
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<b>Boards and Commission Action:</b>	
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<b>MBE / WBE:</b>	
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<b>Related Items:</b>	
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**Additional Backup Information**

CTM requests appropriation of \$454,678 for equipment, software and services for 911 initiatives.

The appropriation will be used for 9-1-1-related purposes including the Dictaphone replacement and the Computer Aided Dispatch (CAD) interface, specifically authorized by the interlocal agreement with Travis County.

The Dictaphone replacement is in support the Capital Area Council of Governments (CAPCOG)’s project to complete the conversion of 9-1-1 call-taking at CTECC from its current analog/digital format to voice-over-Internet-protocol, or “VOIP.” This region-wide conversion is being made to accommodate new 9-1-1 “next generation” capabilities such as text- and image-messaging.

The CAD interface supports Travis County and the Travis County Emergency Services Districts (ESD’s). The ESD’s are dispatched by Austin Fire Department and they share AFD’s CAD system. This CAD project will create an interface between CAD and a records-management and data-warehouse system situated outside of CTECC, which

will be accessed by the ESDs, the Travis County Fire Marshal's Office and the Travis County Medical Examiner. This interface will allow ESD fire incident and response data to be pulled automatically from CAD and moved to the off-site data warehouse, where it will be more conveniently accessible by County agencies and departments.