

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

6/27/13
Public Works

SUBJECT: Authorize execution of a construction contract with CHASCO CONSTRUCTORS, LTD., LLP, for the Todd Lane Improvements from Ben White Boulevard to Saint Elmo Road project, in the amount of \$7,794,994 plus a \$389,749.70 contingency, for a total contract amount not to exceed \$8,184,743.70.

CURRENT YEAR IMPACT:

Department:	Public Works
Project Name:	Todd Ln from Ben White to St Elmo
Project Authorization:	2012-2013 Capital Budget
Funding Source:	2000 GO Bonds P1
Fund/Dept/Unit:	8071 6207 9053
Current Budget	10,653,000
Unencumbered Balance	8,432,842
This Action	<u>(7,535,231)</u>
Estimated Available	<u>897,611</u>

Department:	Austin Water Utility
Project Name:	Todd Ln/ Ben White- St. Elmo
Project Authorization:	2012-2013 Capital Budget
Funding Source:	Commercial Paper
Fund/Dept/Unit:	
Current Budget	886,682
Unencumbered Balance	719,323
This Action	<u>(649,513)</u>
Estimated Available	<u>69,810</u>
Total Amount of this Action	<u><u>8,184,744</u></u>

ANALYSIS / ADDITIONAL INFORMATION: This project is located along Todd Lane from Ben White Boulevard to Saint Elmo Road. It will provide 8 feet wide buffered bike lanes, 10 feet wide sidewalks, seven rain gardens, two bio filtration/sedimentation ponds, and a single lane modern roundabout. Also included are 4,230 linear feet of new water line with appurtenances, nine waste water manhole adjustments, and 3,715 linear feet of storm drainage line. Two neighborhood associations and numerous individual property owners were contacted and updated on the project.

The single lane modern roundabout and innovative water quality control features minimized the need for real estate acquisition and resulted in significant construction cost savings.

Due to the potential for unknown subsurface conditions and utility conflicts when working in the right-of-way, a 5% contingency in funding has been included to allow for the expeditious processing of any change orders.

The contract allows 540 calendar days for completion of this project. This project is located within zip code

The contract allows 540 calendar days for completion of this project. This project is located within zip code 78702 and is managed by the Public Works Department.

Chasco Constructors, Ltd., LLP is located in Round Rock, Texas.