

M/WBE SUMMARY

Goals stated in the original approved compliance plan were 2.21% African American; 5.51% Hispanic. 0.00% Native/Asian; and 2.92% WBE. The approved participation goals were 2.69% African American; 6.30% Hispanic; 0.00% Native/Asian; and 80.19% WBE. There is no change in M/WBE compliance with this extension option. The extension option is for a contract extension with no increase to the contract amount.

WBE TOTAL – PRIME	\$5,776,456.59	62.64%
(FW)Peabody General Contractors, Dripping Springs, TX	\$5,776,456.59	62.64%
MBE TOTAL – SUBCONTRACTORS	\$408,598.58	4.43%
African American Subtotal	\$194,518.58	2.11%
(MB) Always Distributing, Austin, TX (materials)	\$84,000.00	0.91%
(MB) RAW Trucking, Austin, TX (trucking)	\$110,518.58	1.20%
Hispanic Subtotal	\$214,080.00	2.32%
(FH) White Photographic Services Dripping Springs, TX (photos)	\$4,080.00	0.04%
(MH) MARS Industries, Cedar Creek, TX (materials)	\$210,000.00	2.28%
WBE TOTAL – SUBCONTRACTORS	\$305,795.31	3.31%
(FW) Roadway Specialties, Austin, TX (excavation services)	\$6,350.00	0.07%
(FW) N-Line Traffic Maintenance, Bryan, TX (traffic control)	\$160,827.14	1.74%
(FW) Brown and Green Tree Care, Austin, TX (arborist)	\$138,618.17	1.50%
NON M/WBE TOTAL – SUBCONTRACTORS	\$2,730,494.69	29.62%
Delta Surveying, Austin, TX (surveying)	\$7,645.00	0.08%
ARC Abatement, Waco, TX (asbestos pipe removal)	\$0.00	0.00%
Godwin Pumps, Bridgeport, NJ (bypass pumping)	\$459,466.73	4.98%
T-Rex, Houston, TX (vacuum excavation)	\$13,520.00	0.15%
Custom Crete, Austin, TX (concrete supply)	\$1,188,338.05	12.89%
Lewis Concrete Restoration, Buda, TX (manhole coating)	\$90,645.00	0.98%
Equipment Rental Services, Austin, TX (equipment rental)	\$157,555.23	1.71%
Techline Pipe, Austin, TX (pipe material)	\$512,019.75	5.55%
Turn Key Operations, Austin, TX (traffic control)	\$133,783.95	1.45%
Magna Flow (vacuum trucks)	\$27,307.69	0.30%
Rain for Rent (settling tanks)	\$74,511.09	0.81%
A-1 Coring (cutting openings in manholes)	\$28,965.50	0.31%
NTS (trench shoring)	\$36,733.70	0.41%

Overall participation for the entire project as of May 17, 2013 is:

PRIME:

62.64% WBE

SUBCONTRACTORS:

2.69% African American; 6.29% Hispanic; 0.00% Native/Asian; 80.22% WBE; and 29.62% Non-M/WBE

TOTAL:

1.25% African American; 2.42% Hispanic; 0.00% Native/Asian; 79.41% WBE; and 29.62% Non-M/WBE