

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

6/27/13

CONTACT DEPARTMENT(S):

Austin Resource Recovery

SUBJECT: Approve an ordinance authorizing acceptance of \$2,292,116 in grant funds from the Texas Commission on Environmental Quality; amending the Fiscal Year 2012-2013 Fleet Services Operating Budget Special Revenue Fund (Ordinance No. 20120910-001) to appropriate these funds; and amending the Fiscal Year 2012-2013 Fleet Services Capital Budget (Ordinance 20120910-002) to transfer in \$2,292,116 from the Fiscal Year 2012-2013 Fleet Services Operating Budget Special Revenue Fund to purchase Compressed Natural Gas (CNG) refuse trucks for Austin Resource Recovery.

CURRENT YEAR IMPACT:

Department:	Austin Resource Recovery
Project Name:	Capital Equipment - Vehicles
Fund/Department/Unit:	4800-1507-0102
Funding Source:	Contractual Obligations
Current Appropriation:	0
Unencumbered Balance:	0
Amount of This Action:	(2,296,256)
Remaining Balance:	<u>(2,296,256)</u>

ANALYSIS / ADDITIONAL INFORMATION: TCEQ has approved the City of Austin Fleet Services as a recipient of a Texas Clean Fleet Program Grant. These grant funds will be used to replace 13 diesel-fueled refuse trucks with CNG refuse trucks for Austin Resource Recovery.

Accepting the grant funds will bring the City closer to its objective of obtaining carbon neutrality by 2020. The projected reduction in Nitrogen Oxide (NOx) in using the cleaner, CNG vehicles is 6.78 tons annually, for a total reduction of 33.90 tons over the five-year activity life of the vehicles. During this five-year activity life, Fleet Services must monitor and report to TCEQ on the mileage and fuel used by the new vehicles. The total project cost is \$4,588,372, of which the TCEQ grant covers \$2,292,116. Austin Resource Recovery, the department that will use these trucks for garbage pickup, will fund the match of \$2,296,256.

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