

SUBAWARD AGREEMENT

Sponsor: Michael and Susan Dell Foundation

Organization: Sustainable Food Center

Program Contact: Andrew Smiley, Deputy Director. (512) 236-0074 x102

Finance Contact: Debi Vanwey, Finance Director. (512) 236-0074 x112

Collaborator: City of Austin Public Works Department Child Safety/Safe Routes to School Program (SRTS)

Contact: Chelsea Donahue, Program Coordinator (512) 974-9319

Project Name: Go! Austin Vamos! Austin – Dove Springs, Year 1 Implementation

Project Dates: June 1, 2013 – December 31, 2013

Purpose:

In support of the Go! Austin Vamos! Austin Dove Springs initiative, the Collaborator, PWD Safe Routes to School Program, will support SRTS programs in six schools in the Dove Springs area by addressing barriers to active transportation, educating and encouraging the school community, and facilitating SRTS projects.

Budget:

Personnel

PWD Program Coordinator (75% time)	\$18,291.00
PWD Crossing Guard Supervisor (15 hours/month)	\$938.00
Four (4) Crossing Guards (2.5 hours/day)	\$6,500.00

Fringe Benefits

PWD Program Coordinator (75% time)	\$9,306.00
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Travel

Local Travel @ \$0.55 per mile	\$1,500.00
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Supplies

Office Supplies	\$300.00
Incentives	\$2,000.00

Total Budget	\$38,835.00
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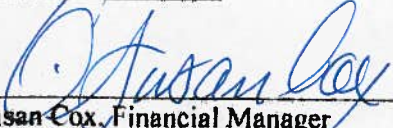
Payment Schedule:

Payment #1	\$12,945.00 Upon execution of agreement
Payment #2	\$12,945.00 Upon satisfactory review by MSDF of progress report submitted 10/1/2013.
Payment #3	\$12,945.00 Upon satisfactory review by MSDF of progress report submitted 12/1/2013.

Reporting:

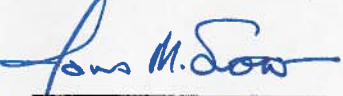
Collaborator will work with partner schools to create individual Safe Routes to School goals and plans for each school, which will be finalized in August 2013. Collaborator will submit milestones based on these plans to Sponsor, and Collaborator is required to provide regular progress reports related to completion of milestones.

CITY OF AUSTIN:



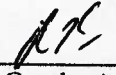
Susan Cox, Financial Manager
Public Works Department

6/13/13
Date



Howard S. Lazarus, Director
Public Works Department

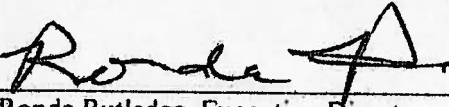
6/13/13
Date



Robert Goode, Assistant City Manager

6/11
Date

SUSTAINABLE FOOD CENTER:



Ronda Rutledge, Executive Director

6/13/2013
Date