

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

6/27/13

**CONTACT DEPARTMENT(S):**

Austin Transportation

**FUND(S):**

Transportation Fund

**SUBJECT:** Approve the waiver of certain fees and requirements under City Code Chapter 14-8 for the 2013 CASA Superhero Run 5K and Kids 1K sponsored by the Court Appointed Special Advocates which is to be held on Sunday, September 21, 2013 at Mueller Lake Park and Hangar.

## **CURRENT YEAR IMPACT:**

### **Fees Waived (Austin Transportation):**

\$1,100	Permit Fee
\$1,100	Total Fees Waived

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Austin Transportation Department fees for this event are \$1,935. This item waives \$1,100 of the total fees, which leaves a difference of \$835 in Austin Transportation Department fees that have not been waived.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Cole has agreed to apply \$400 to her fee waiver allocation budget, Mayor Leffingwell has agreed to apply \$400 to his fee waiver allocation budget and Council Member Riley has agreed to apply \$300 to his fee waiver allocation budget. Additionally, the Austin Transportation Department refundable security deposit requirement of \$2,000 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the Transportation Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.