

## UPCOMING PROCUREMENTS BY AUSTIN ENERGY - Purchasing Department Report • Electric Utility Commission • July 15, 2013

	PROJECT NAME	ESTIMATED AMOUNT	CUSTOMER	ESTIMATED COUNCIL	DESCRIPTION
1	2,500 ton York YK Chiller	\$1,776,000	On-Site Energy Resources	August	Purchase and installation of a 2,500 ton York YK Chiller for the Domain district Cooling Plant facility.
2	Moonlight Towers Maintenance	\$350,000/yr	Electric Service Delivery	August	Five year requirements service contract for inspection, maintenance and repair of moonlight towers.
3	Power Plant Motor Repair	\$500,000/yr	Power Supply & Mkt Operations	August	Motor repair services annual service contract for power plants.
4	Circulating Water Intake	\$160,000	Power Supply & Mkt Operations	August	Replacement of existing Circulating Water Intake system at the Decker PP, intake #1.
5	Aero Derivative Gas Turbine	\$1 Mil	Power Supply & Mkt Operations	August	Annual requirements service agreement for Aero Derivative Gas Turbine maintenance and repair.
6	Stack Emissions Testing	\$260,000	Power Supply & Mkt Operations	August	Annual requirements service agreement for stack emissions testing services.
7	Transmission & Substations supplies	\$302,000	Finance/Electric Service Delivery	August	Annual requirements supply agreement for hardware connection items for transmission and substations.
8	Fencing Services	\$600,000 AE estimate	Workforce Development & Risk Mgmt	August	Multi Dept requirements 5 year service contract for fencing installations and repairs in maintaining City property - fences and gates.
9	Mobile Meter Qualification Boards	\$140,000	Electric Service Delivery	August	Purchase of three units - 120v, 60 Hz mobile meter qualification boards.
10	Control System Upgrade	\$2,400,000	Power Supply & Mkt Operations	August	Control System Upgrade for SHEC Units 1 - 4.
11	Switchboard preventative and Corrective Maintenance	\$185,000	On-Site Energy Resources	September	Switchboard at Main Building - preventative and corrective maintenance including warranty extension for CTECC.

**ELECTRIC UTILITY COMMISSION**  
**Tentative Schedule of Upcoming Briefings, Reports and Topics**  
**In addition to monthly Purchasing Department Procurements Report**

**AUGUST 19, 2013**

- Recommendation on FY 2014 Budget
- Non-generation water conservation efforts (written report)

**SEPTEMBER 16, 2013**

- Update on Multi-family Rebate Program and data collection process per Resolution 20130523-069

**OCTOBER 21, 2013**

- Election of officers
- Quarterly Financial Report

**NOVEMBER 18, 2013**

- Adopt meeting schedule for 2014

**DECEMBER 16, 2013**