

PRODUCTION SUMMARY FISCAL YEAR 2012-2013		Estimated Households (HH) to be Served in FY 2012-13	YTD HH Served	HH Served in October 2012	HH Served in November 2012	HH Served in December 2012	HH Served in January 2013	HH Served in February 2013	HH Served in March 2013	HH Served in April 2013	HH Served in May 2013
	Trend*										
<b>HOMELESS/SPECIAL NEEDS ASSISTANCE</b>											
Child Care Services		324	120	0	0	0	0	0	50	70	0
Senior Services		208	100	0	0	0	0	0	0	100	0
Youth Support Services		159	58	0	0	0	0	0	56	2	0
<b>Subtotal, Homeless/Special Needs Assistance</b>		<b>691</b>	<b>278</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>106</b>	<b>172</b>	<b>0</b>
<b>RENTER ASSISTANCE</b>											
Tenant-Based Rental Assistance		115	66	0	0	0	0	0	52	7	7
Architectural Barrier Rental		25	13	2	3	1	4	2	0	0	1
Fair Housing and Tenant Counseling		644	291	0	0	0	0	0	236	0	55
<b>Subtotal, Renters Assistance</b>		<b>784</b>	<b>370</b>	<b>2</b>	<b>3</b>	<b>1</b>	<b>4</b>	<b>2</b>	<b>288</b>	<b>7</b>	<b>63</b>
<b>HOMEBUYER ASSISTANCE</b>											
Housing Smarts		240	230	31	24	8	33	41	27	35	31
Housing Smarts-Contracts		80	61	0	0	0	0	0	0	0	61
Down Payment Assistance		15	12	0	0	4	0	0	7	0	1
<b>Subtotal, Homebuyer Assistance</b>		<b>335</b>	<b>303</b>	<b>31</b>	<b>24</b>	<b>12</b>	<b>33</b>	<b>41</b>	<b>34</b>	<b>35</b>	<b>93</b>
<b>HOMEOWNER ASSISTANCE</b>											
Architectural Barrier Removal - Owner		111	35	8	3	1	8	4	2	4	5
Emergency Home Repair Program		475	236	0	0	0	0	58	106	28	44
Homeowner Rehabilitation Loan Program		10	2	0	0	0	0	0	0	1	1
GO Repair! Program		26	20	0	0	0	0	0	2	4	14
Holly Good Neighbor		20	4	0	2	0	0	0	1	0	1
Lead Hazard Control		60	13	2	2	2	1	2	4	0	0
<b>Subtotal, Homeowner Assistance</b>		<b>702</b>	<b>310</b>	<b>10</b>	<b>7</b>	<b>3</b>	<b>9</b>	<b>64</b>	<b>115</b>	<b>37</b>	<b>65</b>
<b>HOUSING DEVELOPER ASSISTANCE</b>											
Rental Housing Development Assistance		13	118	0	46	42	4	3	2	19	2
Acquisition and Development		4	16	0	8	0	3	2	2	0	1
CHDO Operations		4	1	0	0	0	0	0	0	1	0
Developer Incentive-Based Programs		650	8	0	0	2	0	0	0	0	6
<b>Subtotal, Housing Developer Assistance</b>		<b>671</b>	<b>143</b>	<b>0</b>	<b>54</b>	<b>44</b>	<b>7</b>	<b>5</b>	<b>4</b>	<b>20</b>	<b>9</b>
<b>COMMERCIAL REVITALIZATION</b>											
E. 11th & 12th Parking Facilities		2170	2170	0	0	0	2170	0	0	0	0
E. 11th & 12th St Public Facilities		1	1	0	0	0	0	1	0	0	0
<b>Subtotal, Commercial Revitalization</b>		<b>2171</b>	<b>2171</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2170</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SMALL BUSINESS ASSISTANCE</b>											
Community Development Bank		6	0	0	0	0	0	0	0	0	0
Microenterprise Technical Assistance		33	16	0	0	0	0	0	12	0	4
<b>Subtotal, Small Business Assistance</b>		<b>39</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>4</b>
<b>TOTAL Programs</b>		<b>5393</b>	<b>3591</b>	<b>43</b>	<b>88</b>	<b>60</b>	<b>2223</b>	<b>113</b>	<b>559</b>	<b>271</b>	<b>234</b>

\* Graphs not to scale and represent trends only.