City of Austin Aquatic Facility Overview

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Aquatic Facility Summary

- 51 Total Aquatic Facilities
- 45 Active Facilities
- 1 Aquatic Facility to open Spring, 2014
- 1 Aquatic Facility under litigation and closed
- 4 pools closed
 - Palm Pool (2010) structural code violations
 - Odom Wading Pool (2010) structural code violations
 - Kealing Pool (2008) lack of funding
 - St. John's Pool (2010) structural code violations

Geographical Location Summary

- 4 Year Round Aquatic Facilities Central
 - Barton Springs
 - Deep Eddy
 - Big Stacy
 - Liz Carpenter Fountain
- 21 Aquatic Facilities East
 - 9 active pools Northeast
 - 1 pool under construction Northeast
 - 4 active pools Southeast
 - 2 pools closed Northeast
 - 5 active splash pads Northeast
- 25 Aquatic Facilities West
 - 12 active pools Northwest
 - 5 active pool Southwest
 - 2 pool closed Northwest
 - 1 pool closed Southwest
 - 5 splash pads active (4 Northwest, 1 Southwest)

*1 pool (Springwoods) acquired through annexation currently closed under litigation

****Commons Ford – Private Rental Facility**

Splash Pad Operational Comparison

All Department Splash Pads Operational

- May 18th through September 8th
- 7 days a week
- 9 am to 8 pm

Exceptions:

- Liz Carpenter
 - Year Round
 - Mondays Noon 9:45pm
 - Tuesday Sunday 8:00am 9:45
- Ricky Guerrero (Southwest)
 - Closed on Wed. for maintenance

Swimming Pool Operational Comparison

- Northwest Pool (NW)
 - April 22nd through September 8th
 - Historically opened early but reasoning is vague
 - Swim Lesson Program
 - Averaging 1183 hours of public accessibility/year
 - 140 days a year
 - Approximately 8 hours per day
- 2 pools Balcones and Dick Nichols (NW and SW)
 - May 13th through August 18th
 - Swim Lessons
 - Stroke Clinics Averaging 1777.5 hours of public accessibility/ year
 - Balcones 885 total hours
 - 97 days
 - 9 hours/day
 - Dick Nichols 887.5 total hours
 - 97 days
 - 9 hours/day

Swimming Pool Operational Comparison

- 1 pool Givens(NE)
 - June 6th through August 23rd
 - Averaging 632 hours of public accessibility/year
 - 78 days a year
 - Approximately 8 hours per day
- 22 pools (14 West and 8 East)
 - Week of June 10th through August 23rd
 - West pools average 565 hours of public accessibility/year
 - 7910 total hours
 - 887 days
 - 9 hours/day
 - East pools average 543 hours of public accessibility/year
 - 4356 total hours
 - 571days
 - 7.5 hours/day

Swimming Pool Operational Comparison

- 4 pools (1 West and 3 East)
 - Week of June 15th through August 18th
 - Martin Open until August 25th
 - Non-Programing Site
 - East pools average 477 hours of public accessibility/year
 - 1432 total hours
 - 191 days
 - 7.5 hours/day
 - West pools average 378 hours of public accessibility/year
 - 378 total hours
 - 63days
 - 6 hours/day

Public Accessibility Comparisons

- Average hours of public accessibility
 - West **661** hours
 - East 534 hours
- Average number of days pools are open during the summer season
 - West **75.5** days
 - East **70** days
- Average number of hours per day pools are open
 - West 8.75 hours/day
 - East 7.63 hours/day

Program Comparison

- Fee Based Swimming Lessons are offered at the following facilities
 - 5 East Austin Facilities
 - Dove Springs, Mabel Davis, Martin, Metz, Rosewood
 - 9 West Austin Facilities
 - Balcones, Dick Nichols, Dittmar, Garrison, Murchision, Northwest, Ramsey, Walnut Creek, West Enfield
- Free Swimming Lessons (via Swim Safe/Project Safe) are offered t the following facilities:
 - 6 East Austin Facilities
 - Dottie Jordan, Dove Springs, Givens, Metz, Montopolis, Rosewood
 - 0 West Austin Facilities

Last Fiscal Year 2164 Total Swim Lessons 604 Free Lessons (Swim Safe and Project Safe)

Program Comparison Continued

Adult Beginner (45 total participants)

- Deep Eddy 31 participants
- Garrison 14 participants

Fitness Swimmer (42 total participants)

- Deep Eddy 38 participants
- Northwest 4

Junior Lifeguard (31 total participants)

• Deep Eddy – 31 participants

Department Actions

- Construction of Bartholomew Pool completed by Spring, 2014
 - Increase to 14 active pools located in East Austin
 - Increase average days and hours of public accessibility to swimming pools located in East Austin
- Aquatics Division has requested additional funding via an unmet service demand for FY 2014 to establish equal accessibility
- Aquatics Division conducting Aquatic Assessment to determine mechanical and structural needs as well as community needs to make informed decisions regarding all things aquatic