



ASSET MANAGEMENT Data Driven Management Decisions

July 23, 2013 Parks & Recreation Board

AGENDA



Asset Management Roadmap

Lessons Learned

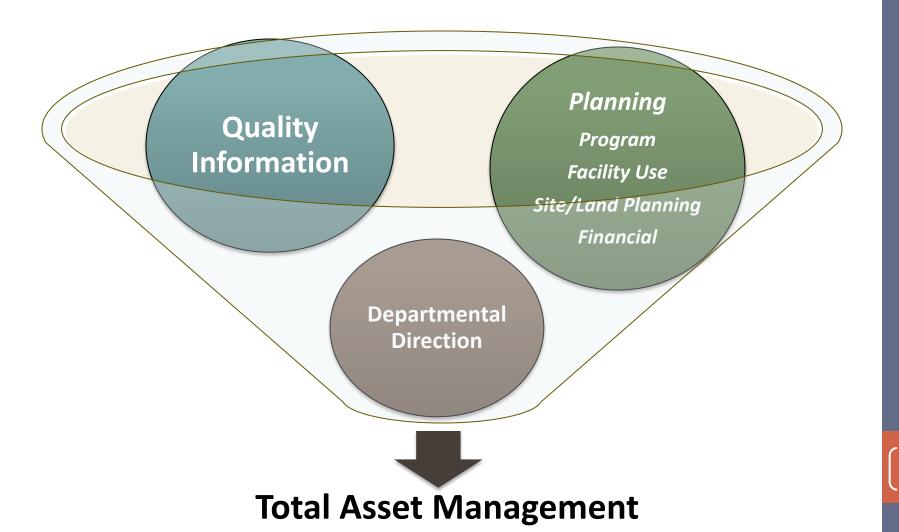
Questions & Comments



Asset Management Roadmap To The Main Thing

The Main Thing





Asset Management Implementation Strategy



Phased Approach

Building Assets

- Inventory
- Condition Evaluation
- Area
- Unique Characteristics

Park Assets

- Inventory
- Condition
 Evaluation
- Area
- Unique Characteristics

Reports

- Identify Audience
- Appropriate Data & Format
 - Schedules

Phase I Accomplishments



"The Main Thing"

Providing PARD
Management
comprehensive data to
guide strategic, tactical,
operational and financial
decisions critical for the
planning, maintenance
and programming of
recreational and cultural
facilities

332 Public
Buildings
656,917 SF
(Conditioned
Space)

277 Parks 19,581 Acres **Major Components**

Roof
HVAC System
Fire & Security
Systems
Elevators
Water Heating
Systems
Gym Floors
Playscapes

Lessons Learned



Clearly Identify Major Asset Components

Design Intent vs. Current Use

Quality vs. Quantity

Use of Service Contractors

Staff Roles & Responsibilities

Training



DISCUSSION/QUESTIONS?