

**Support Budget items for the ESBMACC 2013-2014**

**\$143,000 Unmet need for a fulltime Education Specialist and an afterschool youth program**

**HQL ESBMACC Support**

**\$45,000 Transport Van for underserved youth and adult programs**

**\$40,000 Fulltime Marketing/Graphic Designer**

**\$20,000 Halftime Event Parking Attendant**

**\$10,000 Construction of Parking Attendant Booth**

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**\$115,000 subtotal additional support**

**\$258,000 Total HQL Budget Support 2013-2014**