

**AGENDA**



**Recommendation for Council Action**

Austin City Council	<b>Item ID</b>	25893	<b>Agenda Number</b>	18.
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<b>Meeting Date:</b>	8/8/2013	<b>Department:</b>	Health and Human Services
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**Subject**

Authorize negotiation and execution of contract amendments with the following four providers of HIV-related services under the Ryan White Part A HIV Emergency Relief Project Grant Program with AIDS SERVICES OF AUSTIN, INC., in an amount not to exceed \$125,175 for a total contract amount not to exceed \$1,246,129; PROJECT TRANSITIONS, INC., in an amount not to exceed \$22,681 for a total contract amount not to exceed \$100,354; COMMUNITY ACTION INC.OF CENTRAL TEXAS, in an amount not to exceed \$8,013 for a total contract amount not to exceed \$33,013; THE WRIGHT HOUSE WELLNESS CENTER, in an amount not to exceed \$12,130 for a total contract amount not to exceed \$203,418.

**Amount and Source of Funding**

Funding in the amount of \$167,999 is available in the Fiscal Year 2012-2013 Operating Budget of the Health and Human Services Department Special Revenue Fund, Ryan White Part A HIV Emergency Relief Project Grant Program. The grant and contract period is March 1, 2013 to February 28, 2014.

**Fiscal Note**

There is no unanticipated fiscal impact. A fiscal note is not required.

<b>Purchasing Language:</b>	
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<b>Prior Council Action:</b>	Council approved negotiation and execution of Part A base contracts and four one-year renewal options on April 5, 2012.
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<b>For More Information:</b>	Stephanie Hayden, Assistant Director for HHSD Community Services, 972-5017, Greg Bolds, HIV Resources Administration Manager, 972-5081, Alma Ruiz, Agenda Coordinator, 972-5010.
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<b>Boards and Commission Action:</b>	The Austin Area Comprehensive HIV Planning Council on June 25, 2013 reallocated funds according to demonstrated need.
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<b>MBE / WBE:</b>	
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<b>Related Items:</b>	
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**Additional Backup Information**

The purpose of the Ryan White Part A HIV Emergency Relief Project is to provide support to clients who have been affected by HIV/AIDS and who reside in the five-county Austin Transitional Grant Area (Austin TGA) that includes Bastrop, Caldwell, Hays, Travis, and Williamson counties. The program's goal is to assure access to primary medical care and medications as well as to provide critical support services necessary to maintain individuals in the system of HIV care. These services are provided in partnership with local organizations including AIDS Services of Austin, Inc., a provider of multiple core and supportive services including Health Insurance Premium, Food Bank and Oral

Health services, Project Transitions, Inc., provider of Hospice services, The Wright House Wellness Center, and Community Action, Inc. providers of Medical and Non-Medical Case Management services.

Other HIV client services are been provided by various HIV providers in the community as outlined in the April 5th, 2012 City Council authorization.

On June 18, 2013, the City of Austin received its second Notice of Award (NOA) for the Austin TGA from the U.S. Department of Health and Human Services for \$4,024,795. On June 25, 2013 the Austin Area Comprehensive HIV Planning Council, by its legislatively mandated responsibility of prioritizing and allocating Part A service funds, allocated Part A funds to core and supportive services based on demonstrated need for these services.

This grant provides direct financial assistance to communities most severely affected by the HIV epidemic. The \$167,999 of additional funds are being utilize by AIDS Services of Austin, Inc., for additional dental services. Project Transitions, Inc. will provide additional hospice services and Community Action and The Wright House Wellness Center will provide additional case management services.

### **Related Department Goals**

Improve quality of life and reduce the years of potential life lost due to preventable conditions.

Performance Measures:

Output Measures:

Through AIDS SERVICES OF AUSTIN, approximately 664 eligible clients will receive approximately 809 units of Oral Health services. One unit=One patient visit.

Through COMMUNITY ACTION, approximately 6 eligible clients will receive approximately 256 units of Non-Medical Case Management Tier 1 non-MAI. One unit=15 minutes with client

Through COMMUNITY ACTION, approximately 4 eligible clients will receive approximately 180 units of Non-Medical Case Management Tier 2 non-MAI. One unit=15 minutes with client

Through WRIGHT HOUSE WELLNESS CENTER, approximately 8 eligible clients will receive approximately 418 units of Non-Medical Case Management Tier1 non-MAI. One unit=15 minutes with client

Through PROJECT TRANSITIONS, approximately 14 eligible clients will receive approximately 273 units of Hospice Services. One unit=one day in hospice

The General Fund will not be required to contribute to this grant