

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

8/8/13
Austin Energy

SUBJECT: Authorize award and execution of a contract with GREENBELT SOLAR for the purchase and installation of a solar photovoltaic (PV) system for four residential duplexes in the Guadalupe-Saldana Net Zero Energy Community, in an amount not to exceed \$68,500.

CURRENT YEAR IMPACT:

Department:	Austin Energy
Project Name:	Alternative Energy
Fund/Dept/Unit:	3120-1107-1178
Funding Source:	100% Debt
Current Appropriation	39,835,850
Unencumbered Balance	14,497,292
Amount of This Action	(68,500)
Estimated Available	<u>14,428,792</u>

ANALYSIS / ADDITIONAL INFORMATION: Funding is available in the Fiscal Year 2012-2013 Capital Budget of Austin Energy.