



BOARD/COMMISSION RECOMMENDATION

Emma S. Barrientos Mexican – American Cultural Center Board

Recommendation Number: 20130807-001

Augmentation of ESB-MACC Budget to support HQLI

WHEREAS, the HQLI has identified issues for the maintenance and preservation of arts and culture

NOW THEREFORE, BE IT RESOLVED that CMSR Sanchez-Ruiz motioned to approve the proposed additional budget items for the ESB-MACC 2013-14 in the amount of \$258,000 to meet the community's needs:

\$45,000 Transport van for underserved youth and adult programs
\$40,000 Fulltime Marketing/Graphic Designer
\$20,000 Halftime Event Parking Attendant
\$10,000 Construction of Parking Attendant Booth
\$115,000 Subtotal additional support

Date of Approval: 08/07/2013

Record of the Vote: Unanimously approved by the ESB-MACC Board on a 6-0 vote (one absence.)

Attest: