



**WATER AND WASTEWATER COMMISSION  
REGULAR MEETING  
RECOMMENDATION**

**RECOMMENDATION NO. 20130814-D12**

**TITLE: AUSTIN WATER UTILITY FY 2014 PROPOSED BUDGET**

	Motion Made By	Motion Seconded By	COMMISSIONER'S VOTE				
			Consent	Dissent	Abstain	Recuse	Absent
Dale Gray, PE, Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sarah B. Faust, Vice Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Christianne Castleberry, PE	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mickey Fishbeck	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Chien Lee, PE	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
William Moriarity, PE	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
J. Michael Ohueri	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**SUBJECT:**

\*\*\* The Commissioners recommend approval of Austin Water Utility's FY 2014 proposed \$538.1 million Operating Budget, \$3.0 million Capital Budget appropriations, \$985.7 5-Year CIP spending plan and 4.9% system-wide rate increase (7.4% water, 2.3% wastewater and 16.5% reclaimed) along with the following recommendations of the Budget Committee:

- Austin Water Utility Department Overview states that "Austin Water Utility's (AWU) vision is to be recognized as the best water utility in the nation, in a city that is the best managed in the nation. AWU is committed to achieving this goal while providing safe, reliable, and high quality water services to our customers and protecting the environment through sustainable practices." The Budget Committee recommends that the second sentence be revised to insert the word affordable so that it reads "AWU is committed to achieving this goal while providing safe, reliable, affordable and high quality water services to our customers and protecting the environment through sustainable practices."
- AWU should continue its work with Austin Energy to increase participation of CAP eligible customers in the CAP program.



- Recommended by Water and Wastewater Commission
- Not Recommended by the Water and Wastewater Commission
- No Recommendation \_\_Motion Failed: Did not receive (4) affirmative votes \_\_Motion Failed:
- Lack of a Second

  
Dale Gray, Chair

8/14/13  
Date