



# Austin Energy Weatherization Programs

## DSMB Weatherization Sub-committee



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**Mission:** Deliver clean, affordable, reliable energy and excellent customer service.



## Austin Energy Weatherization Programs

- Austin Energy will provide Weatherization via:
  - Austin Energy Weatherization
  - Customer Assistance Program Weatherization
  - Low Income Weatherization Rehabilitation Assistance Program (LWRAP)

All programs will be leveraged with:

- Texas Gas Services, and
- Austin Water Utility funding





## Austin Energy Weatherization Programs

# Austin Energy Weatherization

- Customers must be at or Below 200% of Poverty Income level
- Priority is given to those on the waiting list (414 potential)
- Priority assigned based on date application received
- Two levels of service:
  - Tier 1 basic weatherization, and
  - Tier 2 Basic weatherization and repair or replacement of HVAC
- Eligible Homes will be leveraged with:
  - Texas Gas Services, and
  - Austin Water Utility funding





## Austin Energy Weatherization Programs

### **Customer Assistance Program Weatherization**

- Customers must qualify for CAP
- Priority is given to the highest energy users
- Priority will be assigned by CAP
- Two levels of service:
  - Tier 1 basic weatherization, and
  - Tier 2 Basic weatherization and repair or replacement of HVAC
- Eligible Homes will be leveraged with:
  - Texas Gas Services, and
  - Austin Water Utility funding





# Low-income Weatherization Rehabilitation Assistance Program (LWRAP)

- Customers must at or Below 200% of Poverty Income level
- Referred as dwelling beyond the scope of weatherization by AE
- Referred to AE by a member of the Housing Repair Coalition
- Service may include: basic weatherization, and repair or replacement of HVAC
- Eligible Homes maybe leveraged with:
  - Texas Gas Services, and
  - Austin Water Utility funding





## Austin Energy Weatherization Programs

### Weatherization Funding

#### Source

#### Amount

- Austin Energy EES \$ 850,000
- Austin Energy CAP \$1,000,000
- Austin Water Utility \$ 250,000

#### Total

**\$2,100,000**





## Austin Energy Weatherization Programs

### Weatherization Budget Allocation

Funds available for WX Contracting:

• AE WX with AWU	\$ 794,000
• CAP with AWU	\$1,075,500
• <i>Weatherization Subtotal</i>	<i>\$1,869,500</i>
• Final Inspections	\$ 105,500
• LWRAP with AWU	<u>\$ 125,000</u>
<b>Total</b>	<b>\$2,100,000</b>





# **CMD Recommended Contractors:**

## **Tier 1:**

1. American Youthworks Non M/WBE
2. Valdez Remodeling and Weatherization WBE  
1 FH subcontractor for insulation
3. Conservation Specialist of Austin Non M/WBE  
1 MH and 1 FW subcontractors for plumbing







# **CMD Recommended Contractors:**

## **Tier 2:**

1. Go Green Squads WBE
2. McCullough Heating and AC Non M/WBE  
2 Non M/WBE subcontractors for electrical
3. Climate Mechanical Non M/WBE
4. Airtech Energy Systems Non M/WBE
5. City Conservation Non M/WBE
6. American Conservation & Air Non M/WBE





## Austin Energy Weatherization Programs

### **Program Implementation Status Tier 1:**

8 Bundles comprised of 36 homes ready for assignment. Value of work is \$43,626

### **Program Implementation Status Tier 2:**

21 bundles comprised of 94 homes ready for assignment. Value of work is \$303,075

Bundles contain AE WX units and CAP units

8 LWRAP units have been forwarded to HRC for consideration





## Austin Energy Weatherization Programs

### **Program Modifications:**

- AE will assess homes and develop work orders
- AE will bundle units based on ZIP Code and value
- AE will transmit bundles to CMD
- CMD will assign bundles to contractors
- Contractor performs WX work
- CMD will verify all required DSMBR documentation
- 3rd party will conduct final inspections
- CMD and AE will coordinate payment
- AE and CMD will maintain database(s) of all work assigned





## Austin Energy Weatherization Programs

# Questions?

### **Contact information:**

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