

ACTIVE THIRD PARTY PROJECTS - JUNE 2013

PROFESSIONAL SERVICES:

PROJECT NAME	CONSULTANT/ DEVELOPER	Project Goals				Current Participation				Contract Amount	Expenditures to date	CONTACT NAME	SMBR CONTACT	SPONSOR DEPT.	REPORTING	PROJECT STATUS
		AA	H	A/NA	WBE	AA	H	A/NA	WBE							
1 Apple Corporation	Cadence McShane	1.90%	9.20%	4.90%	15.80%	0.00%	79.77%	0.00%	6.79%	\$3,943,992.00	\$3,414,010.00	Srinath Pai Kasturi	Raymond Young	EGRSO	Monthly	Design in Progress
2 ABIA Consolidated Rental Car Facility (CONRAC)	Austin Commercial	1.90%	9.00%	4.90%	15.80%	3.03%	12.22%	6.14%	9.08%	\$10,827,593.00	\$6,246,274.23	David Yeagy	Raymond Young	ABIA	Monthly	Design in Progress
3 Green Water Treatment Plant	Jones & Carter	1.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	0.00%	\$396,122.00	\$0.00	Korina Jaimes	Stella Richerson-Kinley	EGRSO	Monthly	Design Pending
4 National Instruments	Not identified at this time.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$0.00	\$0.00	Scott Christman	Raymond Young	EGRSO	Monthly	Design Pending
5 VISA Inc and VISA U.S.A.	Gensler	1.10%	2.81%	2.21%	4.91%	0.00%	0.00%	0.00%	0.00%	\$412,499.00	\$0.00	Brad Byers	Stella Richerson-Kinley	EGRSO	Monthly	Design in Progress

CONSTRUCTION:

PROJECT NAME	CONTRACTOR/ DEVELOPER	Project Goals				Current Participation				Contract Amount	Expenditures to date	CONTACT NAME	SMBR CONTACT	SPONSOR DEPT.	REPORTING	PROJECT STATUS
		AA	H	A/NA	WBE	AA	H	A/NA	WBE							
1 Formula One United States	Austin Commercial	1.70%	9.70%	2.30%	13.80%	1.78%	12.35%	2.24%	11.32%	\$254,184,361.00	\$250,044,020.00	Cris Brandt	Raymond Young	EGRSO	Monthly	Construction in Progress
2 Apple Corporation	Cadence McShane	1.70%	9.70%	2.30%	13.80%	0.17%	3.32%	2.60%	5.47%	\$88,420,713.00	\$46,992,800.00	Srinath Pai Kasturi	Raymond Young	EGRSO	Monthly	Construction in Progress
3 JW Marriott	White Lodging	2.75%	3.59%	1.18%	1.79%	0.86%	3.20%	0.00%	0.71%	\$175,000,000.00	\$17,595,350.00	Dustin Louderback	Raymond Young	EGRSO	Monthly	Construction in Progress
4 ABIA Consolidated Rental Car Facility (CONRAC)	Austin Commercial	1.47%	3.89%	0.37%	2.39%	0.00%	0.51%	0.06%	0.64%	\$90,167,426.00	\$274,069.00	David Yeagy	Raymond Young	ABIA	Monthly	Construction pending
5 Legal Zoom	LegalZoom	1.70%	9.70%	2.30%	13.80%	0.00%	0.00%	0.00%	0.00%	\$1,000,000.00	\$72,600.00	Ben Ramirez	Stella Richerson-Kinley	EGRSO	Quarterly	Construction in Progress
6 US Farathane	Harvey-Cleary Builders	1.70%	9.70%	2.30%	13.80%	3.98%	9.05%	9.61%	4.68%	\$710,070.00	\$661,749.00	Rodney Turton	Stella Richerson-Kinley	EGRSO	Monthly	Construction on hold
7 The Advisory Board Company	The Advisory Board Company	1.70%	9.70%	2.30%	13.80%	0.00%	5.64%	0.00%	10.14%	\$4,600,382.00	\$516,797.74	Joyce Ramirez	Stella Richerson-Kinley	EGRSO	Monthly	On Hold
8 Green Water Treatment Plant	Trammell Crow	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	0.00%	\$9,181,600.00	\$0.00	Korina Jaimes	Stella Richerson-Kinley	EGRSO	Monthly	Construction pending
9 VISA Inc and VISA U.S.A.	DPR Construction	1.10%	2.81%	2.21%	4.91%	0.00%	0.05%	0.00%	0.00%	\$2,880,878.00	\$53,768.00	Brad Byers	Stella Richerson-Kinley	EGRSO	Monthly	Construction in Progress
10 HID Global	Harvey-Cleary	1.70%	9.70%	2.30%	13.80%	0.53%	2.95%	0.10%	0.70%	\$30,000,000.00	\$1,831,822.00	Scott Haegelin	Stella Richerson-Kinley	EGRSO	Monthly	Construction in Progress
11 National Instruments	Not identified at this time.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$0.00	\$0.00	Scott Christman	Raymond Young	EGRSO	Monthly	Construction pending

NOTE: Based on May expenditure reports