



Austin Energy Weatherization Programs

DSMBR Weatherization Sub-committee



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Mission: Deliver clean, affordable, reliable energy and excellent customer service.



Austin Energy Weatherization Programs

- Austin Energy will provide Weatherization via:
 - Austin Energy Weatherization Assistance
 - Customer Assistance Program Weatherization
 - Low Income Weatherization Rehabilitation Assistance Program (LWRAP)

All programs are being leveraged with:

- Texas Gas Services, and
- Austin Water Utility funding





Austin Energy Weatherization Programs

Weatherization Funding

Source

Amount

- Austin Energy EES \$ 850,000
- Austin Energy CAP \$1,000,000
- Austin Water Utility \$ 250,000

Total

\$2,100,000





Austin Energy Weatherization Programs

Weatherization Budget Allocation

Funds available for WX Contracting:

| | |
|----------------------------------|--------------------|
| • AE WX with AWU | \$ 794,000 |
| • CAP with AWU | \$1,075,500 |
| • <i>Weatherization Subtotal</i> | <i>\$1,869,500</i> |
| • Final Inspections | \$ 105,500 |
| • LWRAP with AWU | <u>\$ 125,000</u> |
| Total | \$2,100,000 |





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Current Allocated Weatherization Funds:

For units already audited:

| | |
|----------------------------|---------------------------|
| • 124 AE WX with AWU | \$378,128.91 |
| <i>Average per unit is</i> | \$3045.43 |
| • CAP with AWU | \$143,381.51 |
| <i>Average per unit is</i> | \$2,667.58 |
| • Total | \$421,510.42 (20%) |
| • Final Inspections | \$ 0 |
| • LWRAP with AWU | \$ 0 |



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Allocated Weatherization Budget

For units already completed:

- 8 AE WX with AWU \$9,481.22
Average per unit is \$1185.15
- 5 CAP with AWU \$6,091.34
Average per unit is \$1218.27
- **Total** **\$15,572.56**



Program Implementation Status :

- 89 AE WX units still to be audited
- 34 CAP WX units still to be audited
- 56 AE WX Units still to be contacted
- 19 CAP WX units still to be contacted
- 239 Units determined unable to serve
- 7 CAP units unable to serve
- 12 Units Beyond scope and referred





Status of Test Out Procurement:

- Postponed to August 8, 2013 Council Meeting
- Postponed due to a protest
- Purchasing has determined protest was without merit
- 4 Contractors selected, annual value of Contract is \$150,000





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Questions?

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