

**ACTIVE THIRD PARTY PROJECTS - JULY 2013**

**PROFESSIONAL SERVICES:**

PROJECT NAME	CONSULTANT/ DEVELOPER	Project Goals				Current Participation				Contract Amount	Expenditures to date	CONTACT NAME	SMBR CONTACT	SPONSOR DEPT.	REPORT ING	PROJECT STATUS	% Expensed
		AA	H	A/NA	WBE	AA	H	A/NA	WBE								
1 Apple Corporation	Cadence McShane	1.90%	9.20%	4.90%	15.80%	0.00%	87.54%	0.00%	6.79%	\$3,943,992.00	\$3,720,353.00	Srinath Pai Kasturi	Raymond Young	EGRSO	Monthly	Design in Progress	94.33
2 ABIA Consolidated Rental Car Facility (CONRAC)	Austin Commercial	1.90%	9.00%	4.90%	15.80%	3.03%	12.22%	6.14%	9.08%	\$10,827,593.00	\$6,246,274.23	David Yeagy	Raymond Young	ABIA	Monthly	Design in Progress	57.69
3 Green Water Treatment Plant	Jones & Carter	1.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	0.00%	\$396,122.00	\$0.00	Korina Jaimes	Stella Richerson-Kinley	EGRSO	Monthly	Design Pending	0.00
4 National Instruments	Not identified at this time.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$0.00	\$0.00	Scott Christman	Raymond Young	EGRSO	Monthly	Design Pending	
5 VISA Inc and VISA U.S.A.	Gensler	1.10%	2.81%	2.21%	4.91%	0.00%	0.00%	0.00%	0.00%	\$412,499.00	\$0.00	Ross Anders/ Aimee D. Janousek	Stella Richerson-Kinley	EGRSO	Monthly	Design in Progress	0.00

**CONSTRUCTION:**

PROJECT NAME	CONTRACTOR/ DEVELOPER	Project Goals				Current Participation				Contract Amount	Expenditures to date	CONTACT NAME	SMBR CONTACT	SPONSOR DEPT.	REPORT ING	PROJECT STATUS	% Expensed
		AA	H	A/NA	WBE	AA	H	A/NA	WBE								
1 Formula One United States	Austin Commercial	1.70%	9.70%	2.30%	13.80%	1.77%	12.21%	2.26%	11.50%	\$254,184,361.00	\$250,044,020.00	Cris Brandt	Raymond Young	EGRSO	Monthly	Construction in Progress	98.37
2 Apple Corporation	Cadence McShane	1.70%	9.70%	2.30%	13.80%	0.38%	3.62%	2.66%	7.97%	\$88,420,713.00	\$12,931,463.00	Srinath Pai Kasturi	Raymond Young	EGRSO	Monthly	Construction in Progress	14.62
3 JW Marriott	White Lodging	2.75%	3.59%	1.18%	1.79%	0.81%	3.03%	0.00%	0.67%	\$185,000,000.00	\$23,780,790.16	Dustin Louderback	Raymond Young	EGRSO	Monthly	Construction in Progress	12.85
4 ABIA Consolidated Rental Car Facility (CONRAC)	Austin Commercial	1.47%	3.89%	0.37%	2.39%	0.00%	0.51%	0.06%	0.64%	\$90,167,426.00	\$274,069.00	David Yeagy	Raymond Young	ABIA	Monthly	Construction pending	0.30
5 Legal Zoom	LegalZoom	1.70%	9.70%	2.30%	13.80%	0.00%	0.00%	0.00%	0.00%	\$1,000,000.00	\$72,600.00	Mike Witson	Stella Richerson-Kinley	EGRSO	Quarterly	Construction in Progress	7.26
6 US Farathane	Harvey-Cleary Builders	1.70%	9.70%	2.30%	13.80%	3.98%	9.05%	9.61%	4.68%	\$710,070.00	\$661,749.00	Rodney Turton/ Duane Sees	Stella Richerson-Kinley	EGRSO	Monthly	Construction in Progress	93.19
7 The Advisory Board Company	The Advisory Board Company	1.70%	9.70%	2.30%	13.80%	0.00%	5.64%	0.00%	10.14%	\$4,600,382.00	\$516,797.74	Joyce Ramirez	Stella Richerson-Kinley	EGRSO	Monthly	On Hold	11.23
8 Green Water Treatment Plant	Trammell Crow	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	0.00%	\$9,181,600.00	\$0.00	Korina Jaimes	Stella Richerson-Kinley	EGRSO	Monthly	Construction pending	0.00
9 VISA Inc and VISA U.S.A.	DPR Construction	1.10%	2.81%	2.21%	4.91%	0.00%	0.05%	0.00%	0.00%	\$2,880,878.00	\$259,288.00	Ross Anders/ Aimee D. Janousek	Stella Richerson-Kinley	EGRSO	Monthly	Construction in Progress	9.00
# HID Global	Harvey-Cleary	1.70%	9.70%	2.30%	13.80%	4.09%	9.02%	0.00%	0.92%	\$30,000,000.00	\$3,864,787.00	Scott Haegelin	Stella Richerson-Kinley	EGRSO	Monthly	Construction in Progress	12.88
# National Instruments	Not identified at this time.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$0.00	\$0.00	Scott Christman	Raymond Young	EGRSO	Monthly	Construction pending	

**NOTE: Based on June expenditure reports**